

2017 – 2019

GOVERNOR'S BUDGET

Oregon State Marine Board



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Robert Otero
Chief Financial Office

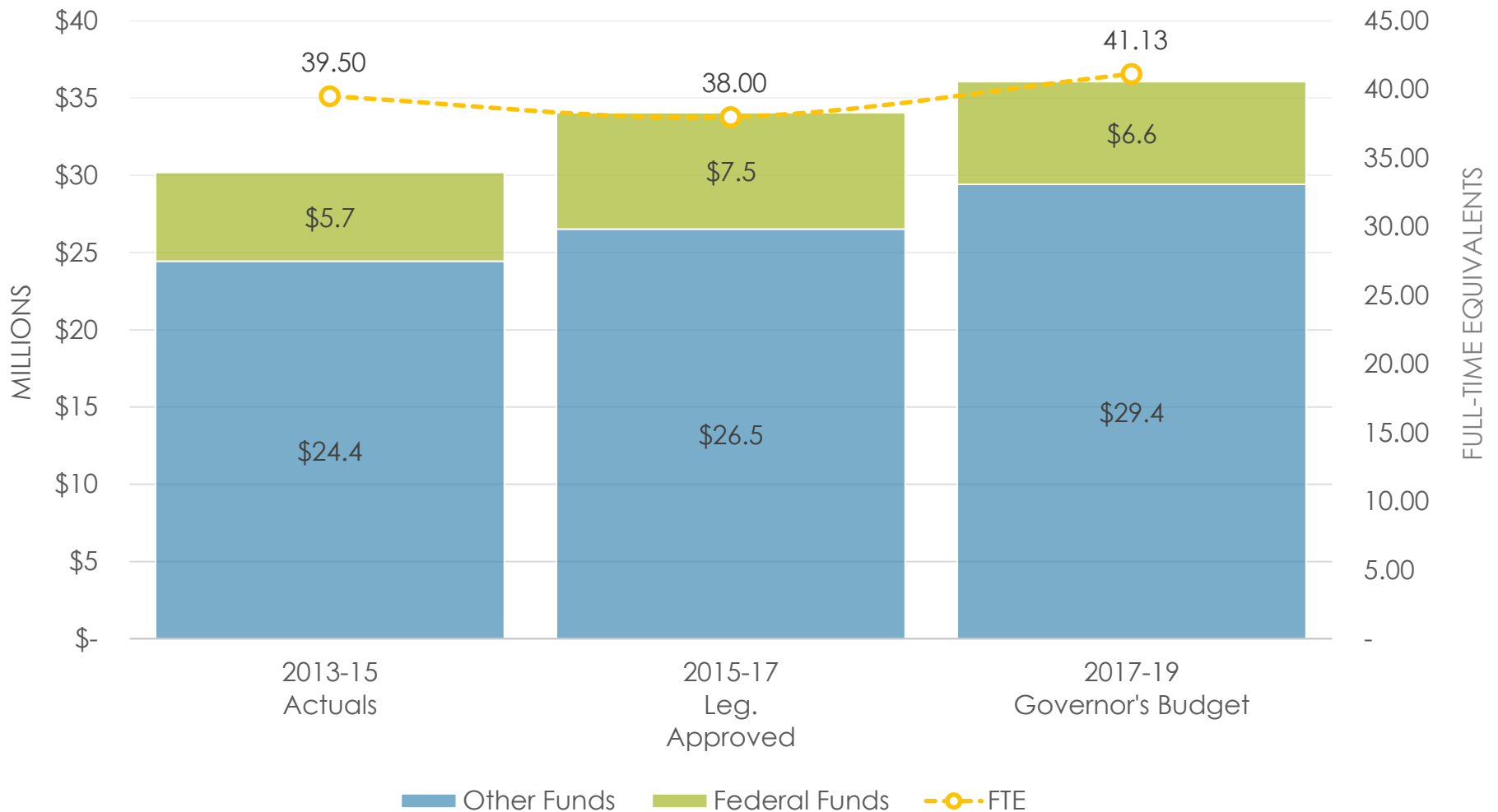


- Agency's emerging issues
 - **Non-Motorized Boaters and Law Enforcement**
 - ✦ Impacts agency resources and law enforcement
 - ✦ Boating patrol and related activities create a demand for agency's resources
 - **Aquatic Invasive Species**
 - ✦ To reduce invasive species the board must inspect, enforce, and contain the spread of these species
- The Governor's Budget supports fee increases related to aquatic invasive species and Non-motorized boating

Oregon State Marine Board

2017-19 Governor's Budget + Expenditures

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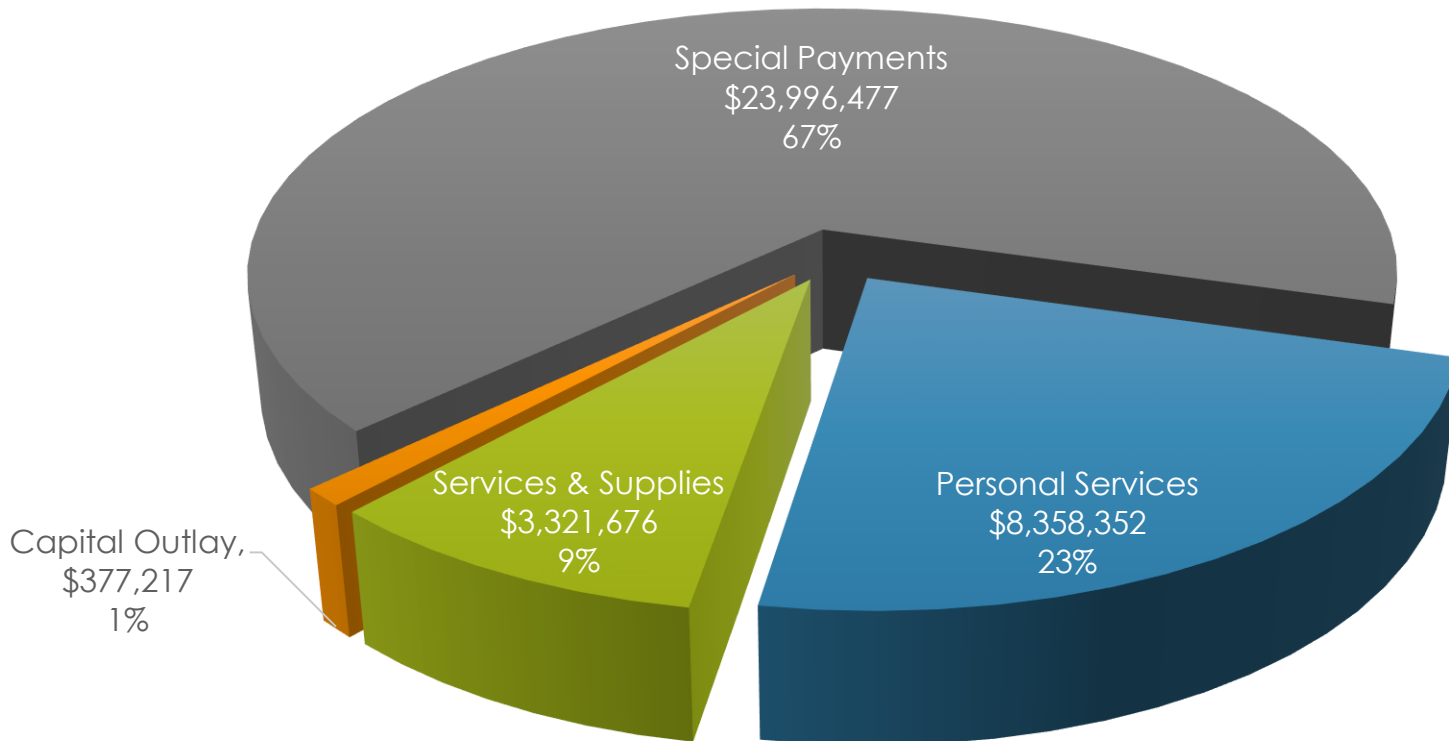


Oregon State Marine Board

2017-19 Governor's Budget

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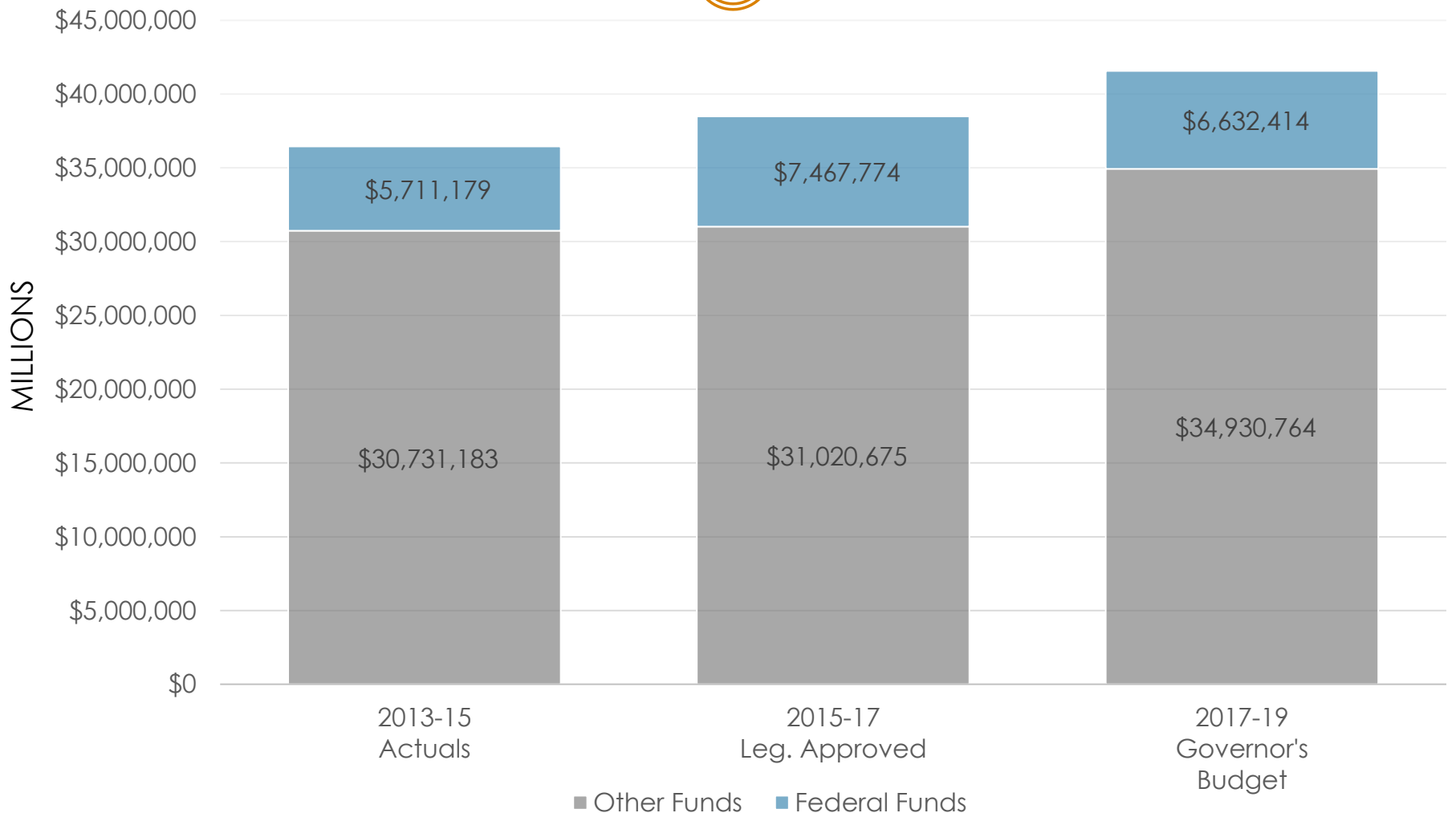
Expenditures by Category



Oregon State Marine Board

2017-19 Governor's Budget + Revenue History

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Investments

- **Non-Motorized Boating Program**
 - Creates fees to support non-motorized boating community
- **Outfitter and Guide Program Staffing**
 - To support increase workload and accountability
- **Aquatic Invasive Species**
 - Fees to encompass non-motorized boaters and combat the spread of invasive species

Oregon State Marine Board

2017-19 Governor's Budget/Revisions

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- **Minor Technical Adjustments**
- **Statewide Adjustments**
 - Adjusts the DAS Price List and State Government Service Charges
 - Adjusts Attorney General rates