

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2500**79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Kim To
Reviewed by: Laurie Byerly
Date: 2/20/2017**Measure Description:**

Directs Department of Human Services to develop and implement training and continuing education curriculum for department caseworkers that informs and instructs caseworkers on their roles in juvenile dependency proceedings.

Government Unit(s) Affected:

Department of Human Services (DHS)

Analysis:

House Bill 2500 requires the Department of Human Services (DHS) to develop and implement training and continuing education curriculum for employees who work as caseworkers. The curriculum must instruct caseworkers about their roles in juvenile dependency proceedings, and must include instruction and materials presented by judges and attorneys with expertise in juvenile dependency and delinquency proceedings. Caseworkers must participate in this training at least once every two years.

The fiscal impact of this bill on DHS is anticipated to be \$135,361 Total Funds (\$94,752 General Fund; \$40,609 Federal Funds) per biennium.

Incremental Training Costs	
Services & Supplies - Travel Reimbursement	\$51,633
Special Payments - PCU Training Agreement	43,119
General Fund	94,752
Services & Supplies - Travel Reimbursement	\$22,129
Special Payments - PCU Training Agreement	18,480
Federal Funds	40,609
Services & Supplies - Travel Reimbursement	\$73,762
Special Payments - PCU Training Agreement	61,599
Total Funds	\$135,361

This amount reflects the incremental cost of providing training for an estimated 1,377 employees every two years. Under current practice, DHS has this training in place through an intergovernmental agreement with Portland State University child welfare partnership, but only for new employees.