

2017 – 2019

GOVERNOR'S BUDGET

Oregon Youth Authority



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Oregon Youth Authority

Agency Overview

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- Protects the public and reduces crime by holding youth offenders accountable while providing opportunities for reformation in safe environments.
 - Serves youths ages 12-24
 - Operates Youth Correctional Facilities and Youth Transitional Facilities
 - Manages Oregon's juvenile parole and probation program

Oregon Youth Authority

2017-19 Governor's Budget Overview

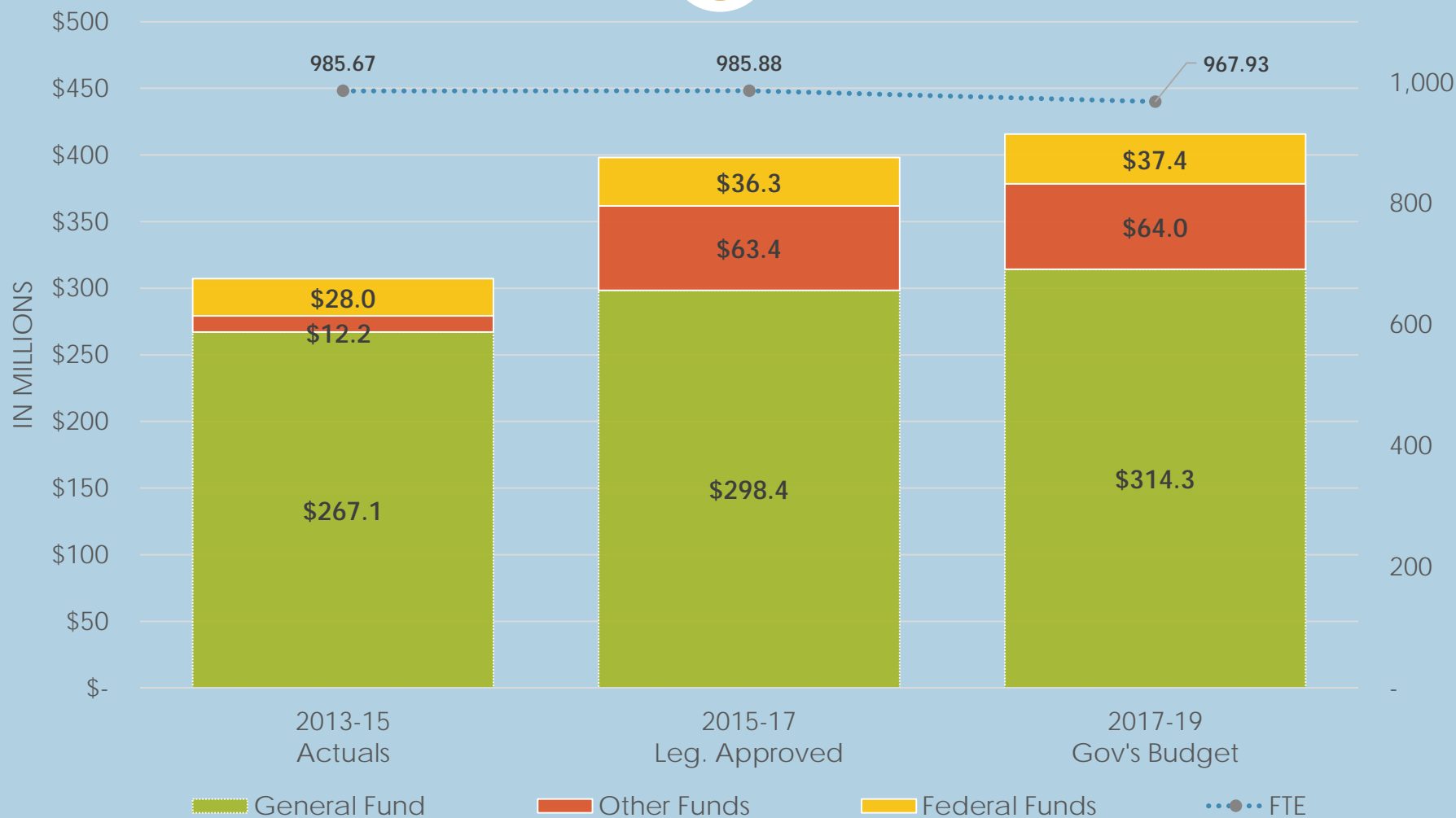
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- Agency's emerging issues
 - Services to female youth
 - 10-Year Facilities Plan
 - Continued implementation of Youth Reformation Systems
- Governor's priorities
 - Ensuring those in the criminal justice system have the best chance to succeed
 - Delivering positive outcomes while reducing pressure on the state correction system
 - Reducing recidivism

Oregon Youth Authority

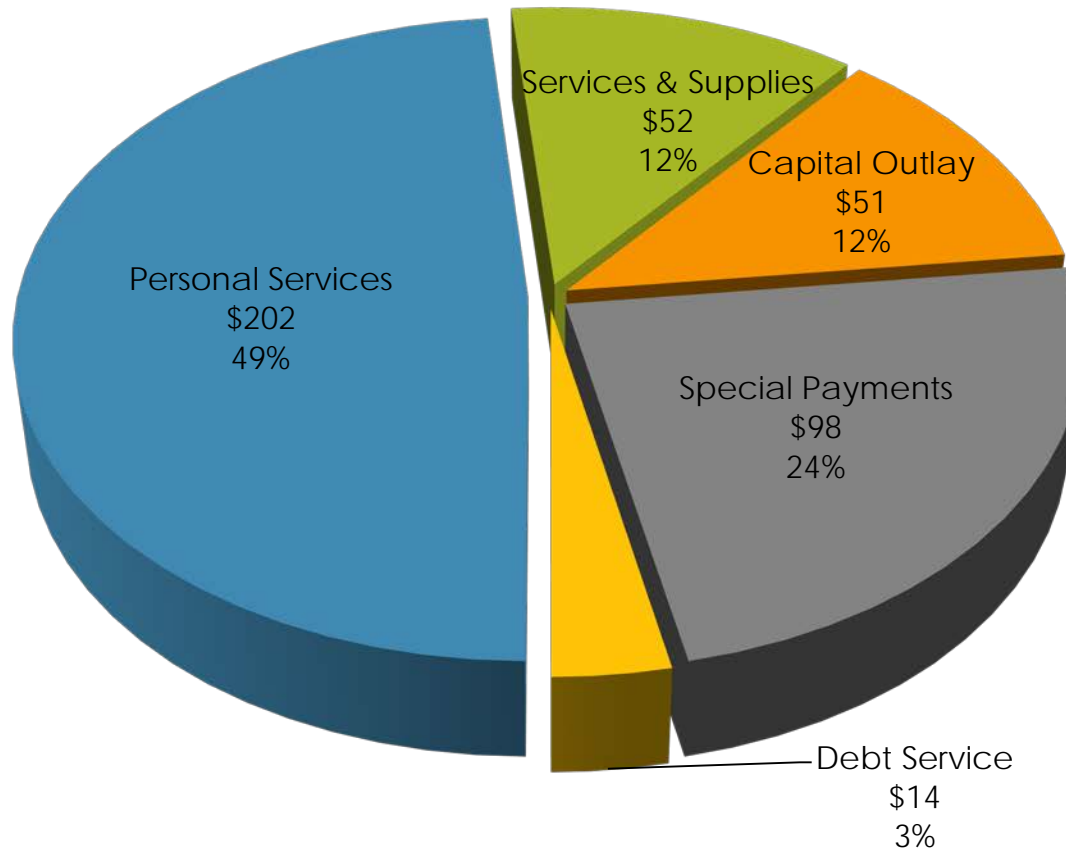
Expenditure History + 2017-19 Governor's Budget

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Agency Budget by Expenditure Category (in millions)



- Investments

- Young Women's Transitional Program at Oak Creek
- Updates the rate model for Behavioral Rehabilitation Services
- Remedies long held double filled positions essential to operations and implementation of Youth Reformation Systems
- Capital improvements
 - ✦ Rogue Valley
 - ✦ MacLaren
 - ✦ Electronic Security
 - ✦ Deferred Maintenance

- Cost Saving Measures

- Close the 50-bed North Coast facility
- Makes adjustments to bring budgeted residential beds in-line with actual usage
- Reduces county diversion and juvenile crime prevention funding

- Statewide Adjustments

- Adjusts the DAS Price List and State Government Service Charges
- Adjusts Attorney General rates