

2017 – 2019

GOVERNOR'S BUDGET

Teacher Standards and Practices Commission



Lisa Pearson
Chief Financial Office



Teacher Standards and Practices Commission

2017-19 Governor's Budget Overview

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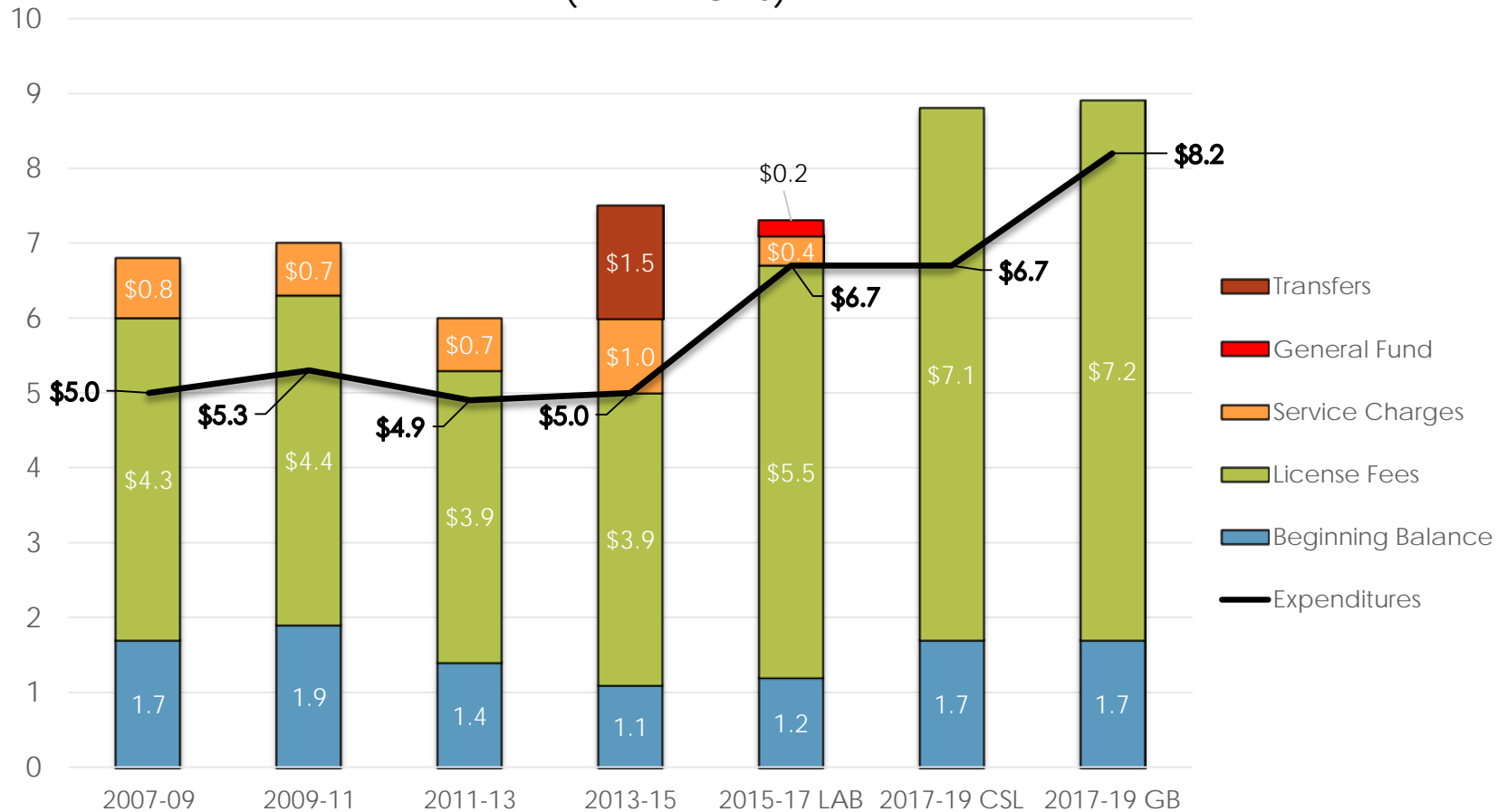
- Governor's priorities
 - Seamless system of education
- Emerging Issues
 - Licensing and investigation timeliness

Teacher Standards and Practices Commission

Revenue and Expenditure History

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Revenue and Expenditure Changes Over Time (in millions)

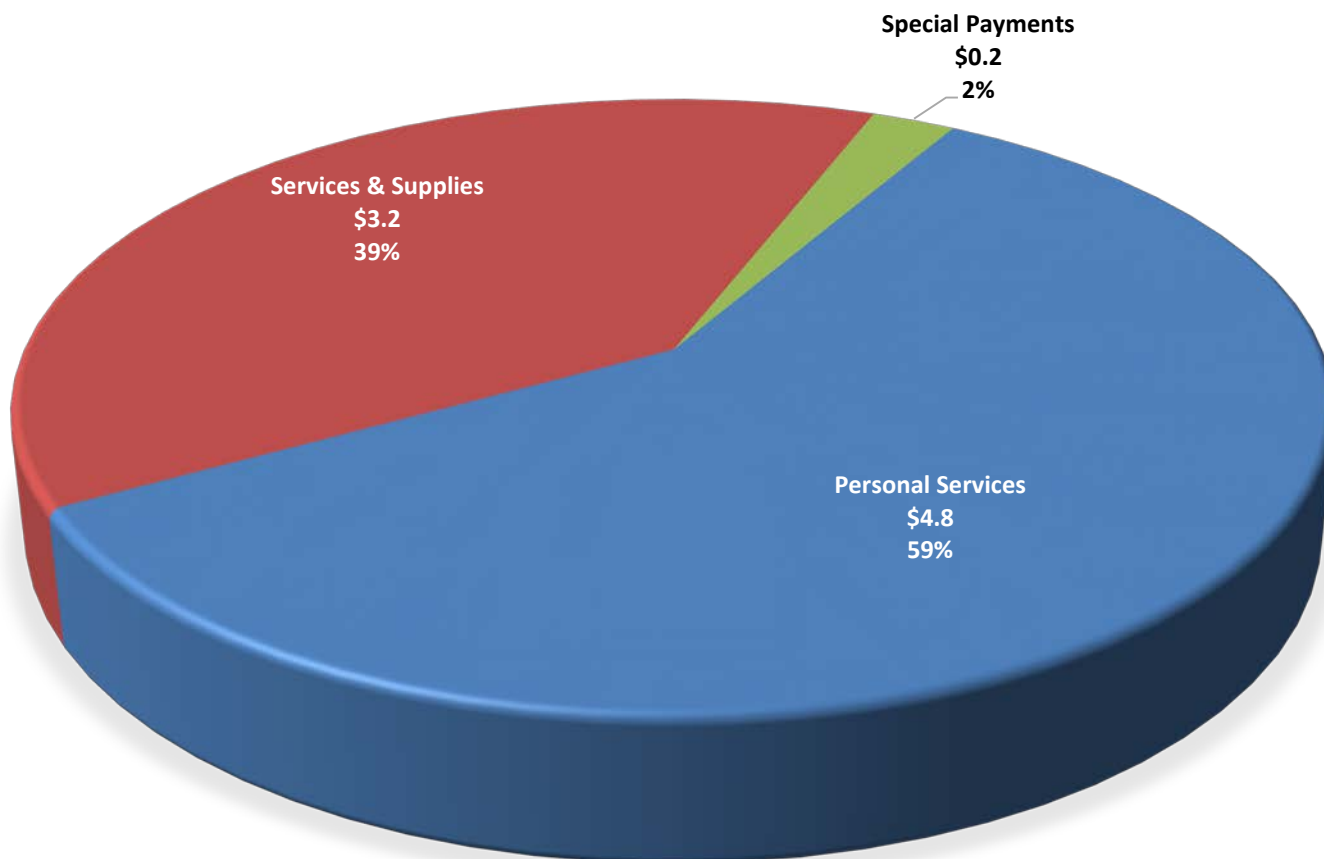


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AGENCY BUDGET BY EXPENDITURE CATEGORY (IN MILLIONS)

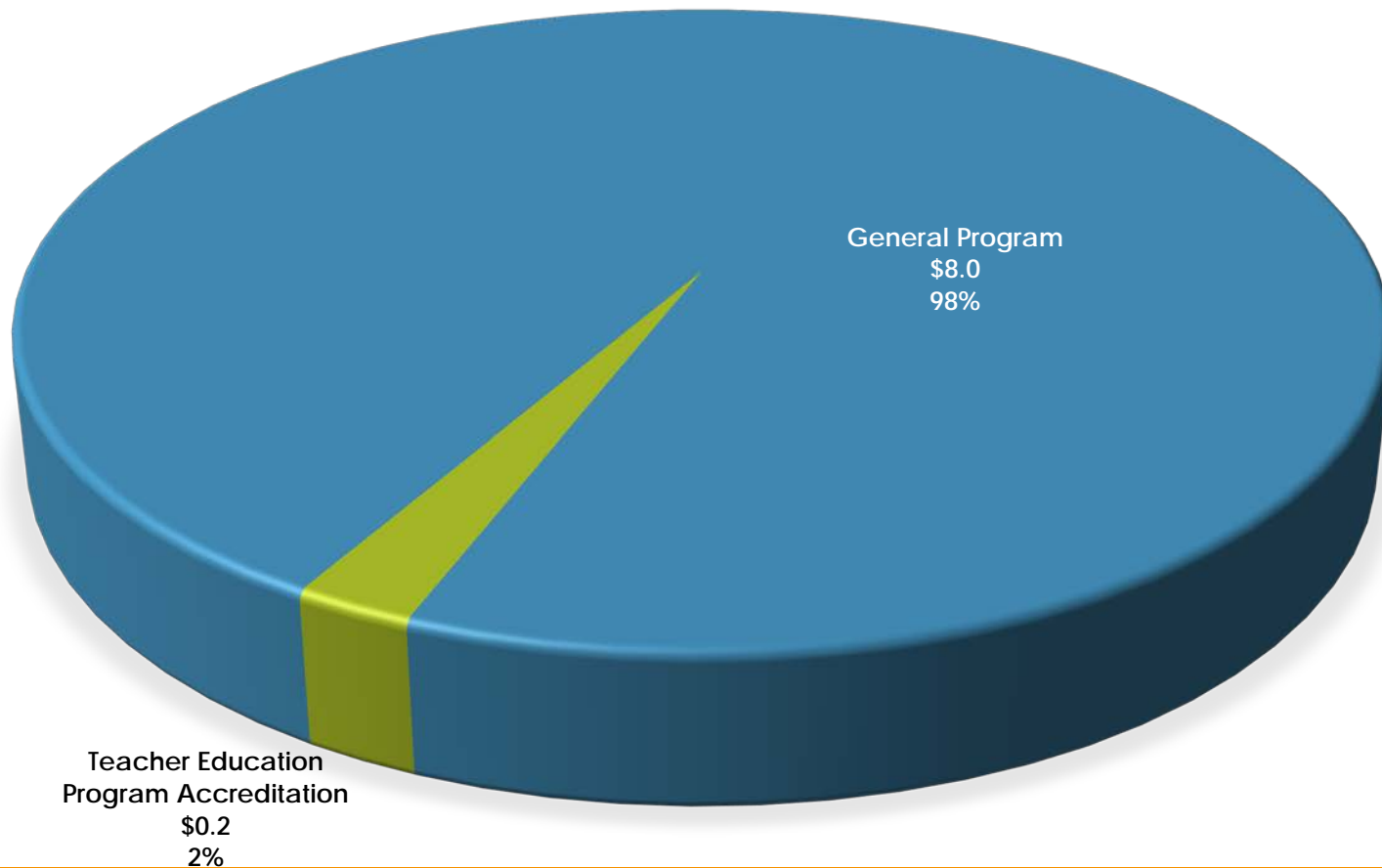


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Agency Budget by Program (in millions)



- Investments
 - Adjust personnel for improved customer service (Package 101)
 - Adjust Personnel to address an increased number of complaints in a timely manner (Package 102)
- Other Adjustments
 - Statewide adjustments
 - ✦ Updates to the DAS Price List and State Government Services Charges