

**OREGON STATE LIBRARY
FEDERAL MAINTENANCE OF EFFORT**

Definition:

Maintenance of Effort MOE: State dollars expended by the State Library Administrative Agency SLAA for purposes that are consistent with the federal Library Services and Technology Act LSTA (improving library services, access to library services, resource sharing, literacy, librarian workforce skills, knowledge preservation, information infrastructure)

SLAA Expenditures:

Historically these expenditures have been defined as only General Funds. Recent discussions with the Institute of Museum and Library Services have resulted in an understanding that our donation expenditures also count towards our MOE requirement. The funds must have been spent on purposes consistent with the LSTA and not include any one time expenditures or windfalls.

Requirement:

The SLAA expenditures for the most recently closed grant must be equal or greater than the average of the previous three years. If the SLAA expenditure is not greater than or equal to the average, the next available grant will be reduced. The reduction will be equal to the percentage of SLAA expenditure that was reduced when compared to the average. Increases in MOE will not result in additional LSTA becoming available.

Current Standing:

Federal Fiscal Year	OSL GF expenditures for LSTA programs
2012	\$1, 390,595
2013	\$1, 730,233
2014	\$1, 691,847
Average	\$1, 604,225
2015	\$1,785,097
2015 as a % of average	111.27%
The FFY 2017 grant is not at risk of reductions due to failure to meet MOE requirements.	