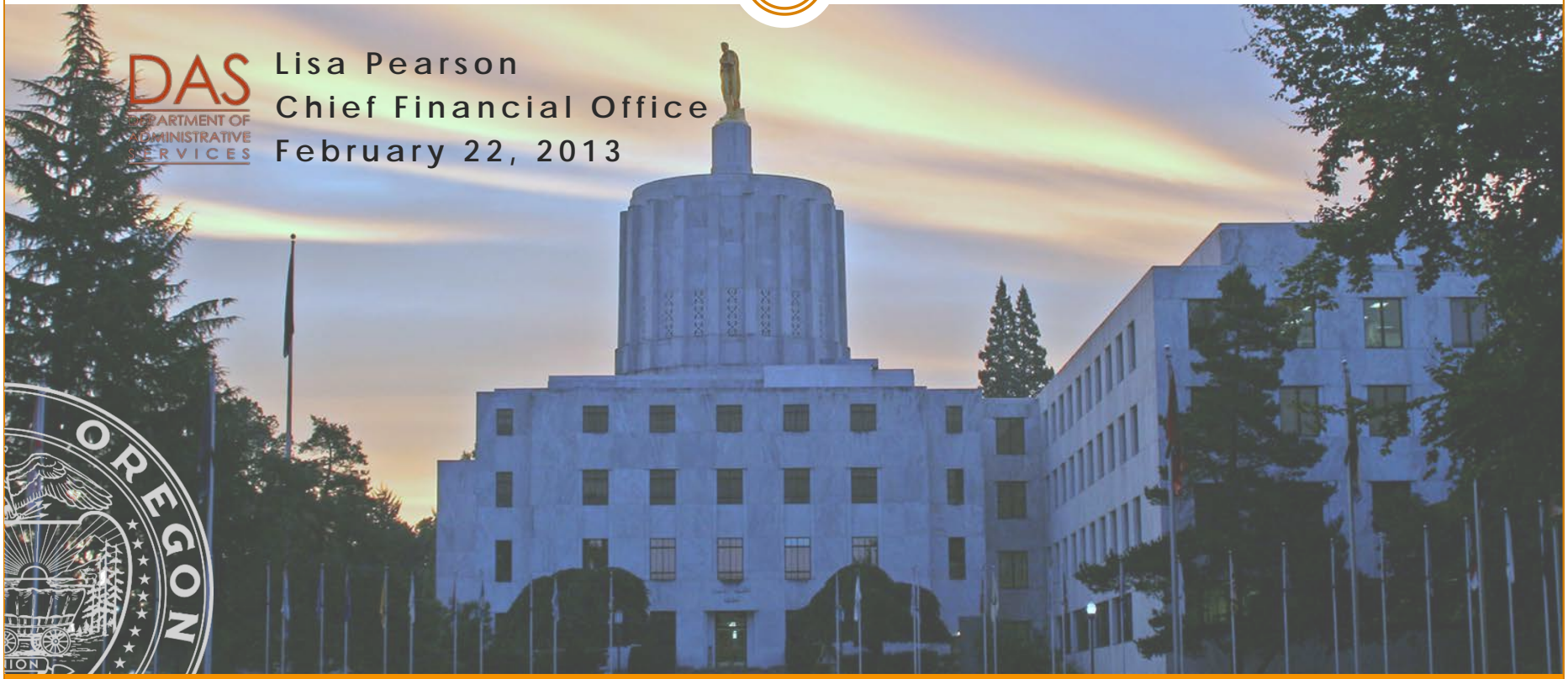


2017 – 2019

# GOVERNOR'S BUDGET

Oregon State Library



Lisa Pearson  
Chief Financial Office  
February 22, 2013



# Oregon State Library

## Agency Overview

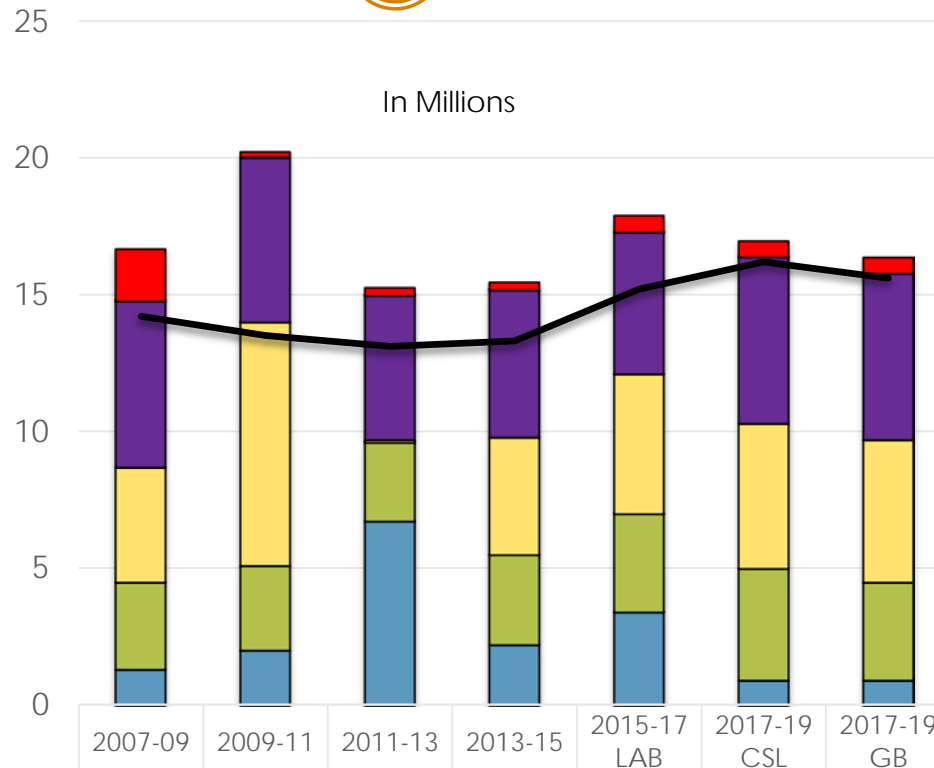
2

- Emerging issues
  - Technological change
  - Local library funding
  - Demographic change

# Oregon State Library

## Revenue and Expenditure History

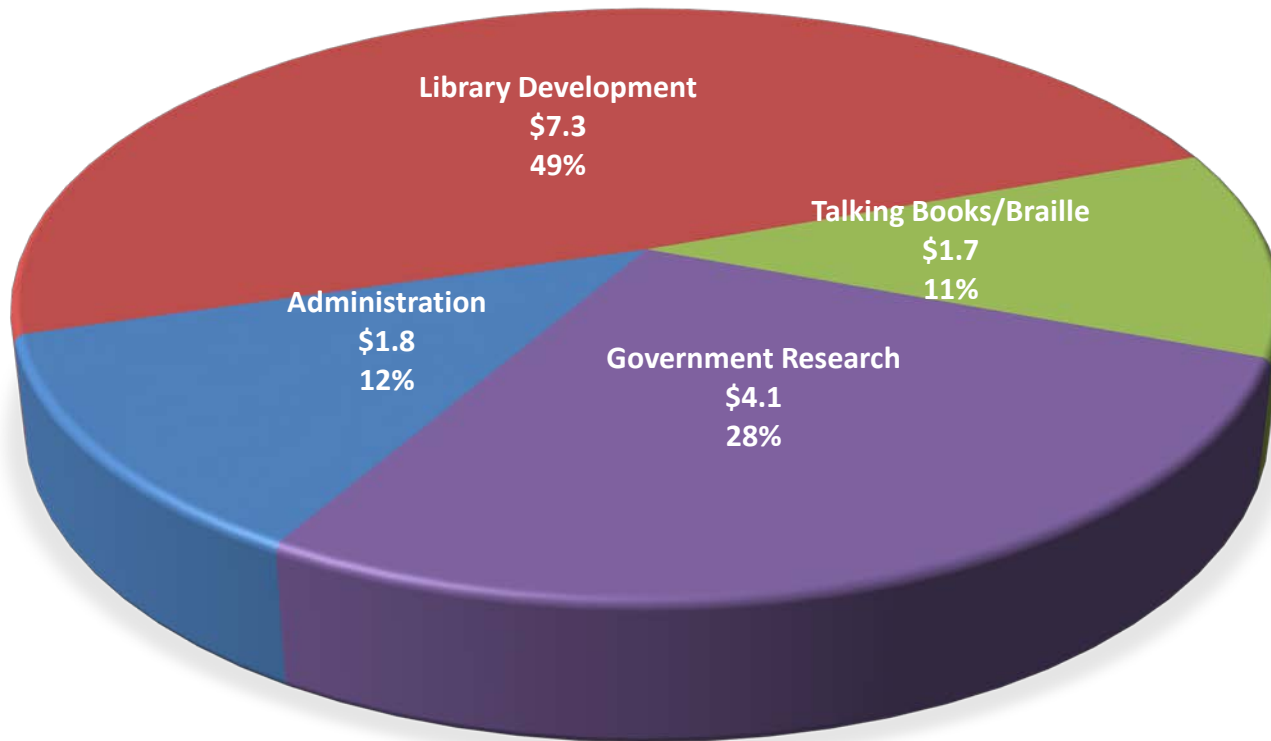
3



Miscellaneous Other & Donations	1.9	0.2	0.3	0.3	0.6	0.6	0.6
Assessment	6.1	6.0	5.3	5.4	5.2	6.1	6.1
Federal Funds	4.2	8.9	0.1	4.3	5.1	5.3	5.2
General Fund	3.2	3.1	2.9	3.3	3.6	4.1	3.6
Beginning Balance	1.3	2.0	6.7	2.2	3.4	0.9	0.9
Expenditures	14.2	13.5	13.1	13.3	15.2	16.2	15.6

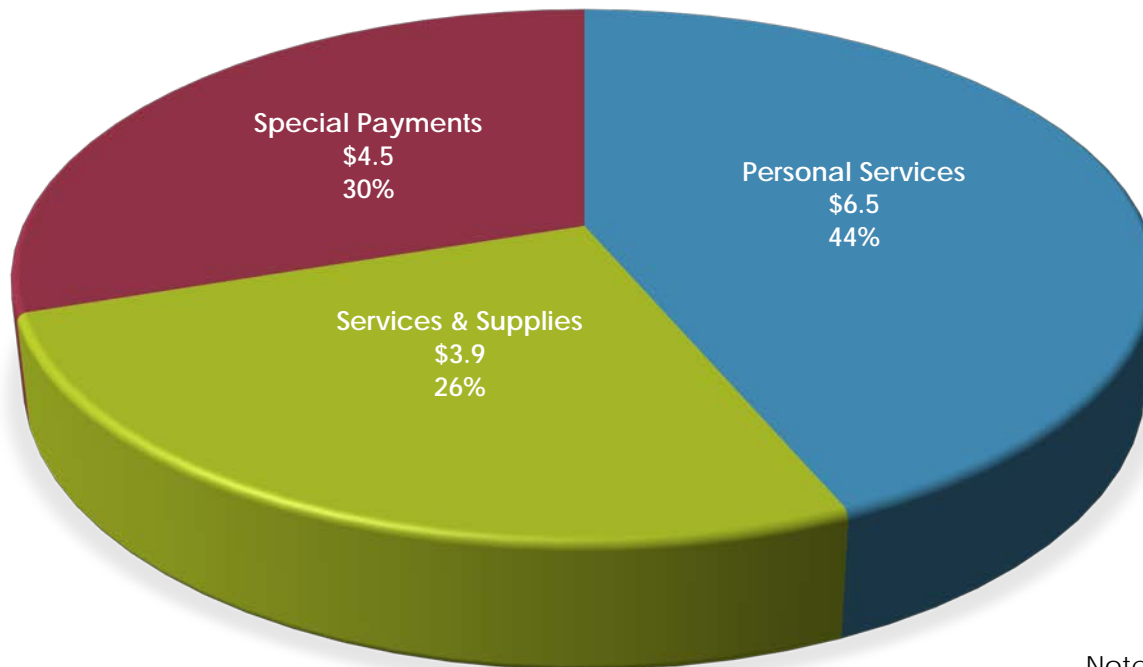
4

### AGENCY BUDGET BY PROGRAM (IN MILLIONS)



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### AGENCY BUDGET BY EXPENDITURE CATEGORY (IN MILLIONS)



Note: Capital Outlay is \$23,962 – too small to register in the graph.

# Oregon State Library

## 2017-19 Governor's Budget

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- Other
  - Reduction to Ready to Read grants
- Statewide Adjustments
  - Updates to the DAS Price List and State Government Services Charges