



HB2590

UCC Tragedy and Community Recovery

The Leadership Council (TLC) & Community Health and Recovery Team (CHART)
Douglas County

UCC Tragedy and Community Response

On October 1, 2015, Oregon experienced the worst mass shooting in the state's history at Umpqua Community College where ten people were killed including the shooter, eight people were wounded, hundreds of students, faculty, staff, families, and first responders were traumatized and thousands of community members mourned.

Immediately the community organized themselves for recovery:

CHART Community Health and Recovery Team

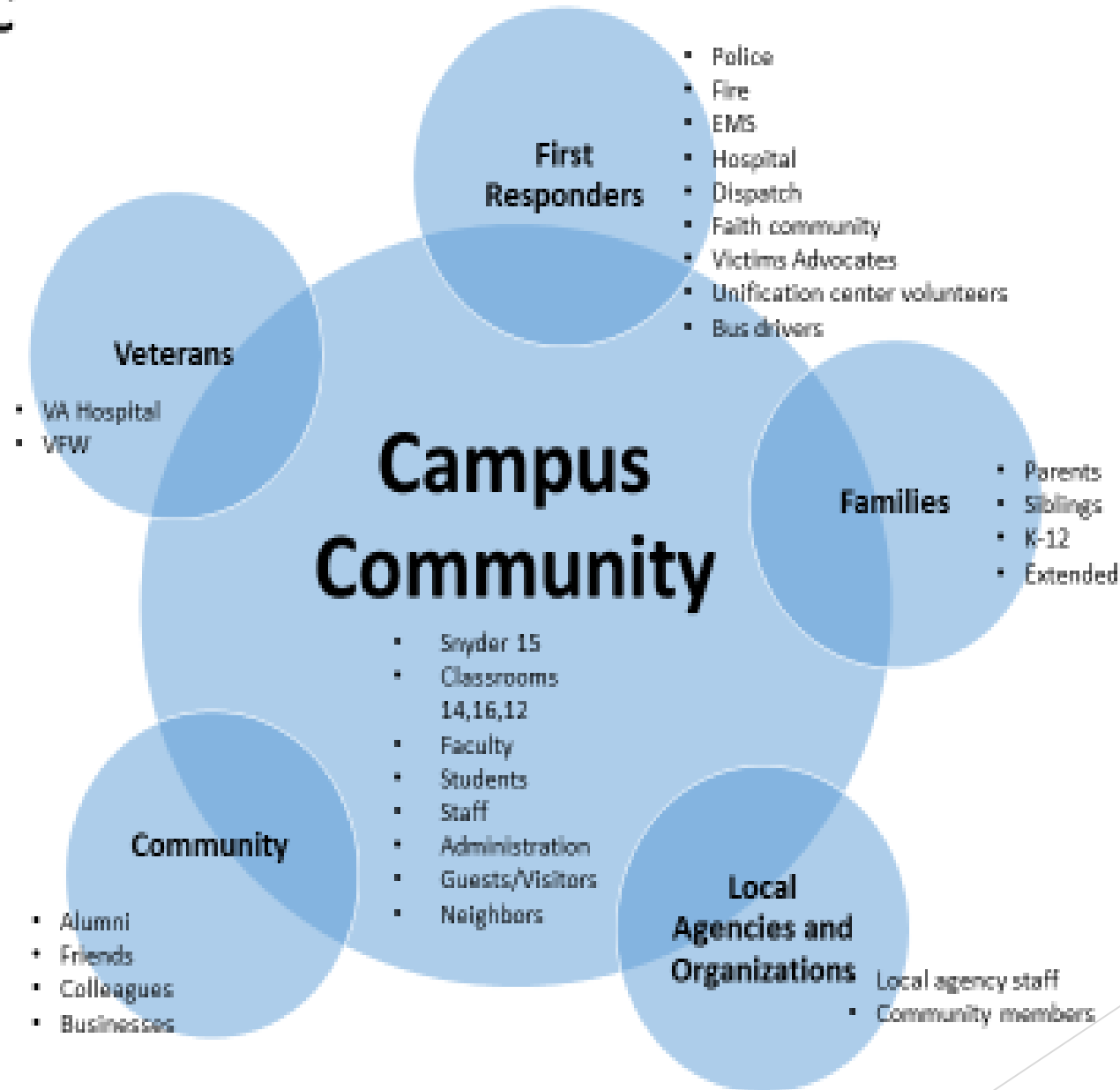
- Coalition of front line staff from agencies and organizations leading the recovery effort
- Met weekly for the first month; every other week for all of 2016; now meets monthly together with TLC

TLC – The Leadership Council

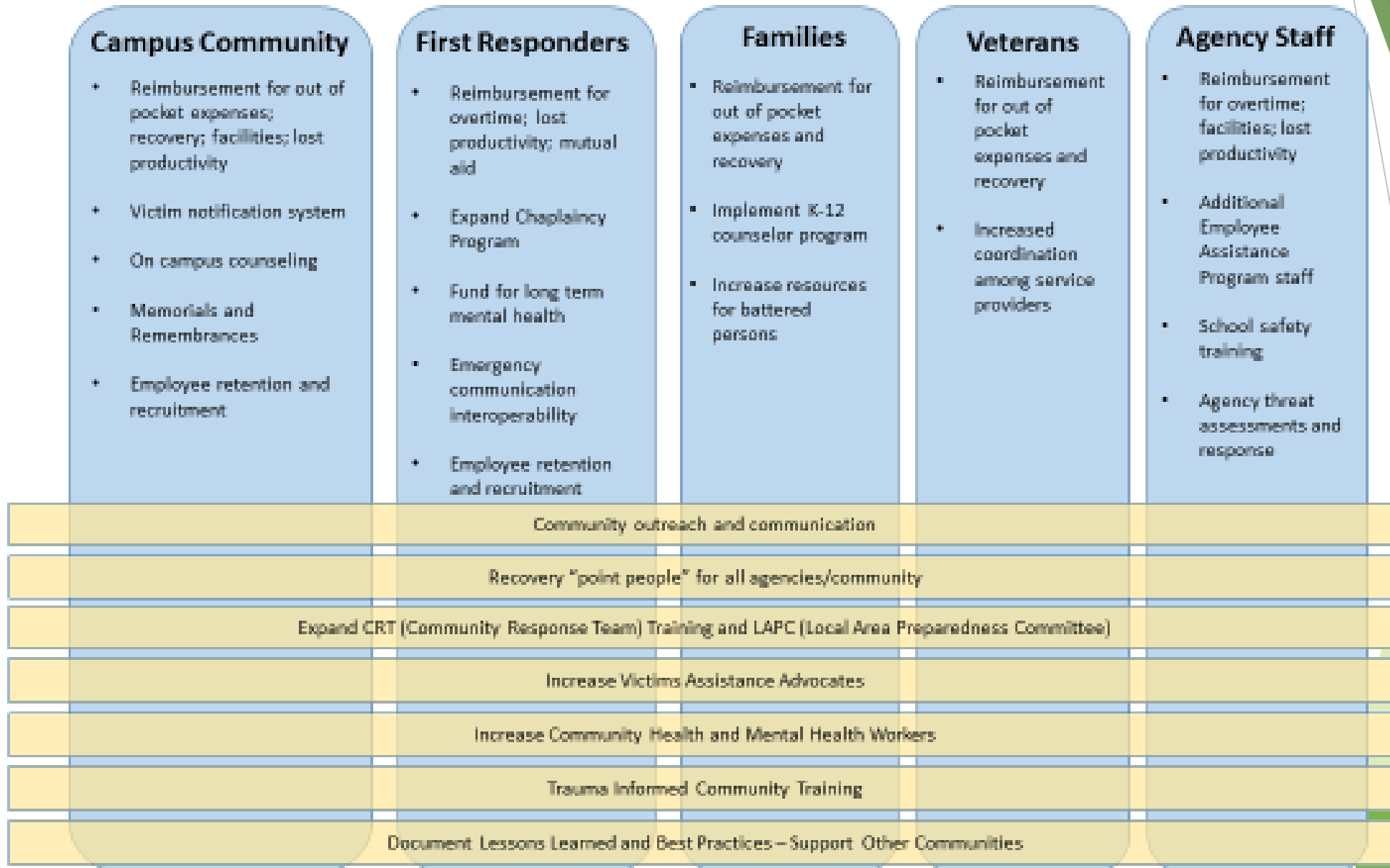
- Decision making group of CHART a broad cross section of local community leaders and decision makers to represent the community and make decisions relating to recovery.
- Includes first responders, UCC leadership, elected officials, local government, foundation and NGO directors, civic, faith, and business leaders, tribal leaders and medical professionals.
- Has met twice a month for a year

Victims of the UCC Mass Shooting

A "Victim" is a self identified member of the community who has been adversely impacted by the UCC mass shooting on 10/1/15.



Recovery Needs



Summary of Recovery Framework

The recovery framework includes the following:

- Additional support to UCC victims and victims of trauma related crime since Oct 1
- Address increased trauma related issues in the K-12 system
- Provide additional support and trauma assistance to the first responder community
- Increase local mental health service capacity and information to the community
- Provide additional support for reducing domestic violence increases since Oct 1
- Develop a Lessons Learned and policy recommendations document
- Implement the economic development brand strategy to overcome negative community image
- Support The Leadership Council and CHART

2017-2019 Request

TLC is requesting \$2,310,000 to help fund the recovery framework as follows:

Immediate Community Recovery Needs	Cost Estimate (1year/rounded)
K-12 Youth Trauma Counselors with the Douglas County Education Service District (2fte)	\$250,000
Qualified trauma assistance for agency and organizational debriefings and ongoing support (including but not limited to - DC Fire District #2; Bay City Ambulance; UCC; Douglas County; City of Roseburg) divided among the agencies	\$100,000
Initial support to develop a Lessons Learned and policy recommendations document through the Center for Public Service at PSU	\$50,000
Initial support to implement the economic development brand strategy to overcome negative image through the Umpqua Economic Partnership	\$50,000
Continued support for TLC and CHART	\$50,000
Total emergency request	\$500,000

Continued Community Recovery Needs	Cost Estimate (biennium/rounded)
Douglas County Victim’s Assistance Advocate (1fte)	\$110,000
Douglas County Community Recovery Navigator (1fte)	\$50,000
K-12 Youth Trauma Counselors with the Douglas County Education Service District (2fte)	\$200,000
Qualified trauma assistance for agency and organizational debriefings and ongoing support (DC Fire District #2; Ambulance provider; UCC; Douglas County; City of Roseburg; Mercy Hospital) divided among the agencies	\$450,000
Increased local mental health capacity including additional Licensed Clinical Social Workers (1fte), advanced training for current staff at ADAPT, Mental Health First Aid training for community leaders	\$250,000
Battered Person’s Advocacy Program (.5fte)	\$40,000
UCC Victims Mental Health Therapist (1fte) and UCC Victim Accommodation Specialist (.5fte)	\$100,000
Support to complete the Lessons Learned and policy recommendations document through the Center for Public Service at PSU	\$50,000
Support to implement the economic development brand strategy to overcome negative image through the Umpqua Economic Partnership	\$200,000
Continued support for TLC and CHART	\$80,000
Reimbursement for agencies and organizations for expenses incurred that have not been reimbursed by the AEAP grant or other funding sources. Including – Greater Douglas United Way, City of Roseburg and EMS services.	\$280,000

Funding Summary

Approved/Received

UCC Strong - ~\$1.3 million private donations *for victims and families*

State of Oregon - Last Biennium Funding *for UCC Recovery*

SB 5701 – Provided \$1,800,000 to UCC for safety and security-related staffing and equipment in the wake of October 1, 2015. Also provided \$4.25M for the replacement of Snyder Hall.

TLC USDOJ's Antiterrorism and Emergency Assistance Program *for Community*

\$1,300,000 for reimbursement of overtime expense for first responders, mental health, DA and new initiative requests for mental health, support of victims and community

In Progress/Requested

Legislative funding for The Leadership Council (TLC) of Douglas County (HB 2590) *for community* –

Douglas County has limited capacity to meet the needs of those most adversely affected by the October 2015 shooting at UCC. \$0.5 million is requested for immediate use by multiple agencies under rebalancing; an additional \$2.5M is requested for the biennium.

Legislative funding *for UCC's recovery request (SB 653)* – UCC continues to seek special funding from a variety of sources to address long term needs following the October 2015 campus shooting. The request is for \$504.3K for the biennium to fund 2 security and 1 IT security specialist.