

## FISCAL IMPACT OF PROPOSED LEGISLATION

79th Oregon Legislative Assembly – 2017 Regular Session  
Legislative Fiscal Office

Measure: SB 256

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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Prepared by: Krista Dauenhauer  
Reviewed by: Steve Bender, Matt Stayner, Gregory Jolivette  
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### **Measure Description:**

Establishes Willamette Falls Locks Commission as policy-making and advisory body for issues relating to repair, reopening, operation, maintenance and future transfer of ownership of navigational canal and locks.

### **Government Unit(s) Affected:**

Office of the Governor, Oregon Department of Transportation (ODOT), Oregon Parks and Recreation Department (OPRD), Business Development Department (Business Oregon), Counties, Cities, Legislative Assembly

### **Analysis:**

This fiscal impact statement is for the purpose of transmitting the measure from the Senate Committee on Business and Transportation to the Joint Committee on Ways and Means. The bill establishes the Willamette Falls Locks Commission (Commission) and specifies that membership shall consist of eleven members, appointed by the Governor, with each member representing one of the following state agencies or local governments: Clackamas County Board of County Commissioners, metropolitan service district for the Portland metropolitan area, Confederated Tribes of the Grand Ronde, Oregon Parks and Recreation Department, Oregon Department of Transportation, cities located along the Willamette River, a Willamette River economic development organization, and two member of the Senate of which one is appointed by the Senate Minority Leader, as well as two members of the House of Representatives of which one is appointed by the House Minority Leader.

The Oregon Business Development Department (OBDD) is directed to establish the Willamette Falls Navigation Infrastructure Program (Program) which is subject to the supervision of an Administrator who will be appointed by the Director of OBDD in consultation with the Commission. The bill establishes the Willamette Falls Navigation Infrastructure Program Account for the purposes of supporting the Commission and administering the Program. OBDD may accept gifts, grants or contributions for deposit in the account, and OBDD is appropriated \$677,500 for the 2017-19 biennium to carry-out the provisions of the bill. There is a fiscal impact associated with this bill; the amount of this impact is estimated by OBDD to be \$919,301 and 2.00 FTE per biennium. A more complete fiscal analysis of the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means.

## Further Analysis Required

The fiscal impact to the following state agencies and local governments, affected by this legislation, is estimated to be minimal and absorbable within existing budget parameters: Office of the Governor, Oregon Department of Transportation (ODOT), Oregon Parks and Recreation Department (OPRD), Counties, Cities, and the Legislative Assembly.