

**Relating to the Tragedy at Umpqua
Community College: Community Wide
Recovery Needs**

Total Cost Estimate	Donations- to-date Other	Local Govt	State General	State Other	US Dept of Justice Federal Govt	US Dept of Education Federal Govt	HB 2590 Request
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I. Victims Services

a. Expenses and advocacy for individual victims

Individual victims expenses and reimbursement related to recovery (167 victims identified-to-	1,300,000	1,170,000			0	118,300	0	0	0
Victim and family support meetings	100,000	25,000	20,000		0	0	52,036	0	50,000
Additional Victim's Assistance Advocates (1.5 fte)	505,000	130,000	130,000		0	0	137,978	0	110,000

b. Community trauma services

Community Recovery Coordinator (1fte)	245,000	0	60,000		0	0	138,984	0	50,000
K-12 Youth Trauma Counselors (2fte)	467,500	0	67,500		0	0	0	0	400,000
K-12 Trauma informed training	50,000	0	0		0	0	0	0	50,000
Increase services for domestic violence through Battered Person's Advocacy Program (.5fte)	108,000	5,000	0		0	0	64,306	0	40,000
Qualified trauma assistance for agency and organizational debriefings including: UCC; Douglas County; City of Roseburg	200,000	0	0		0	0	0	0	200,000
Qualified ongoing trauma support for first responder community including mental health, chaplaincy, EAP, job retention and training	500,000	25,000	0		0	0	117,080	0	350,000

c. Mental health and victim support services at

On site clinic and clinicians (Bistro)	200,000	165,865	0		0	0	34,135	0	0
UCC Victim Mental Health Therapist (1fte)	215,200	0	0		0	0	156,521	0	60,000
UCC Victim Accommodation Specialist (.5fte)	63,000	0	0		0	0	45,550	0	20,000
UCC Student Support and Wellness Center	6,830	0	0		0	0	6,830	0	0

d. Mental health services community wide:

Umpqua Wellness Center	175,000	47,719	0		0	55,131	72,150	0	0
Increase Licensed Community Mental Health Clinicians (1.5fte)	301,000	0	0		0	0	120,658	0	200,000
Advanced training for current ADAPT clinician	25,000	0	0		0	0	20,000	0	5,000

Community leaders Mental Health First Aid	90,000	45,000	0	0	0	0	0	45,000
Community mental health support for year one anniversary memorials and events (Community	80,000	25,000	0	0	26,500	0	0	30,000
II. Extraordinary community costs								
of Roseburg; Douglas County Sherriff, EMS services	300,000		0	109,000	0	56,686	0	135,000
Fire response above normal operating levels - Douglas County Fire District #2	48,224		0	0	0	48,224	0	0
Victms Advocate work and UCC Strong fund administration provided by Greater Douglas	182,000	38,288		0	0			145,000
III. UCC capital projects and memorial(s)								
UCC capital and safety projects including	7,000,000			6,050,000	0	0	529,623	0
UCC memorial and memorial scholarships	200,000	200,000			0	0	0	0
IV. Evaluation, rebranding and support costs								
Document agency and organizational Lessons Learned, best practices and policy recommendations for managing mass violence in	100,000		0	0	0	0	0	100,000
Develop and test economic development re-brand strategy	150,000	125,000	25,000	0	0	0	0	0
Refine and implement economic development re-brand strategy	250,000	25,000	25,000	0	0	0	0	200,000
Facilitation, grant writing, coordination and administrative support for TLC and CHART	275,000	100,000	0	0	55,000	0	0	120,000
Federal grant administration support and evaluation - Oregon Department of Justice	38,000		0	0	0	37,476	0	0
Federal grant mental health services support and evaluation - Oregon Health Authority	95,000		0	0	0	94,125	0	0
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Total	13,269,754	2,126,872	327,500	6,159,000	254,931	1,202,739	529,623	2,310,000