

2017 – 2019

GOVERNOR'S BUDGET

Occupational Therapists Licensing Board



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

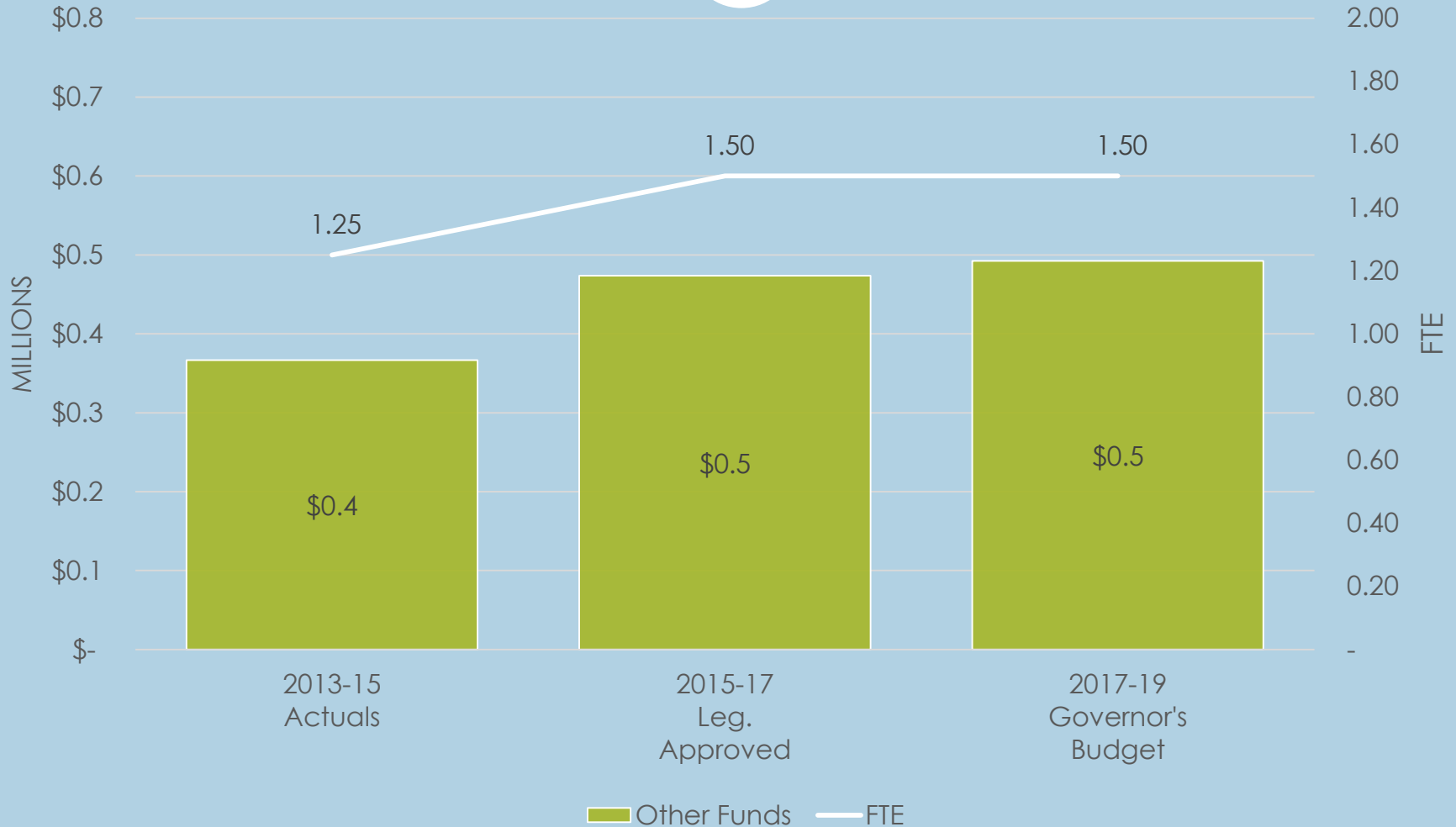
Anthony D. Medina
Chief Financial Office



- The mission of the Board is to “Protect the public by supervising occupational therapy practice; and to assure safe and ethical delivery of occupational therapy services.”
- Agency's emerging issues
 - Licensee growth and disciplinary cases
- The Governor's Budget maintains existing services, includes a technical adjustment, and adds limited resources.

Occupational Therapists Licensing Board Expenditure History + 2017-19 Governor's Budget

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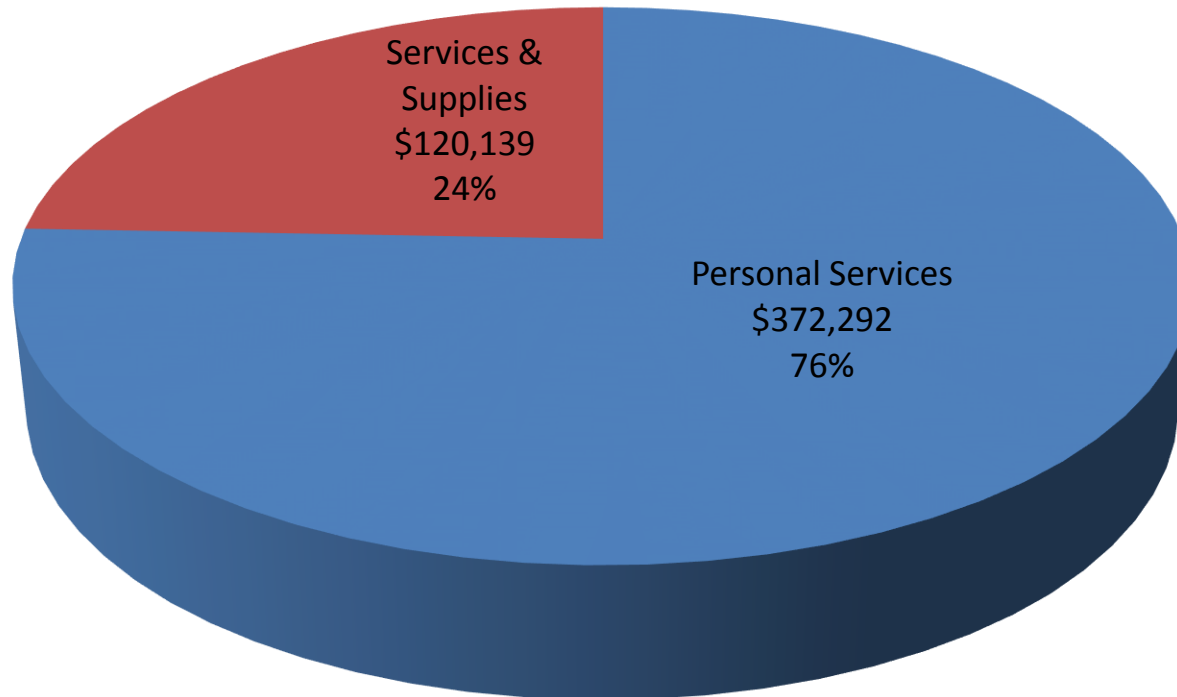


Occupational Therapists Licensing Board

2017-19 Governor's Budget

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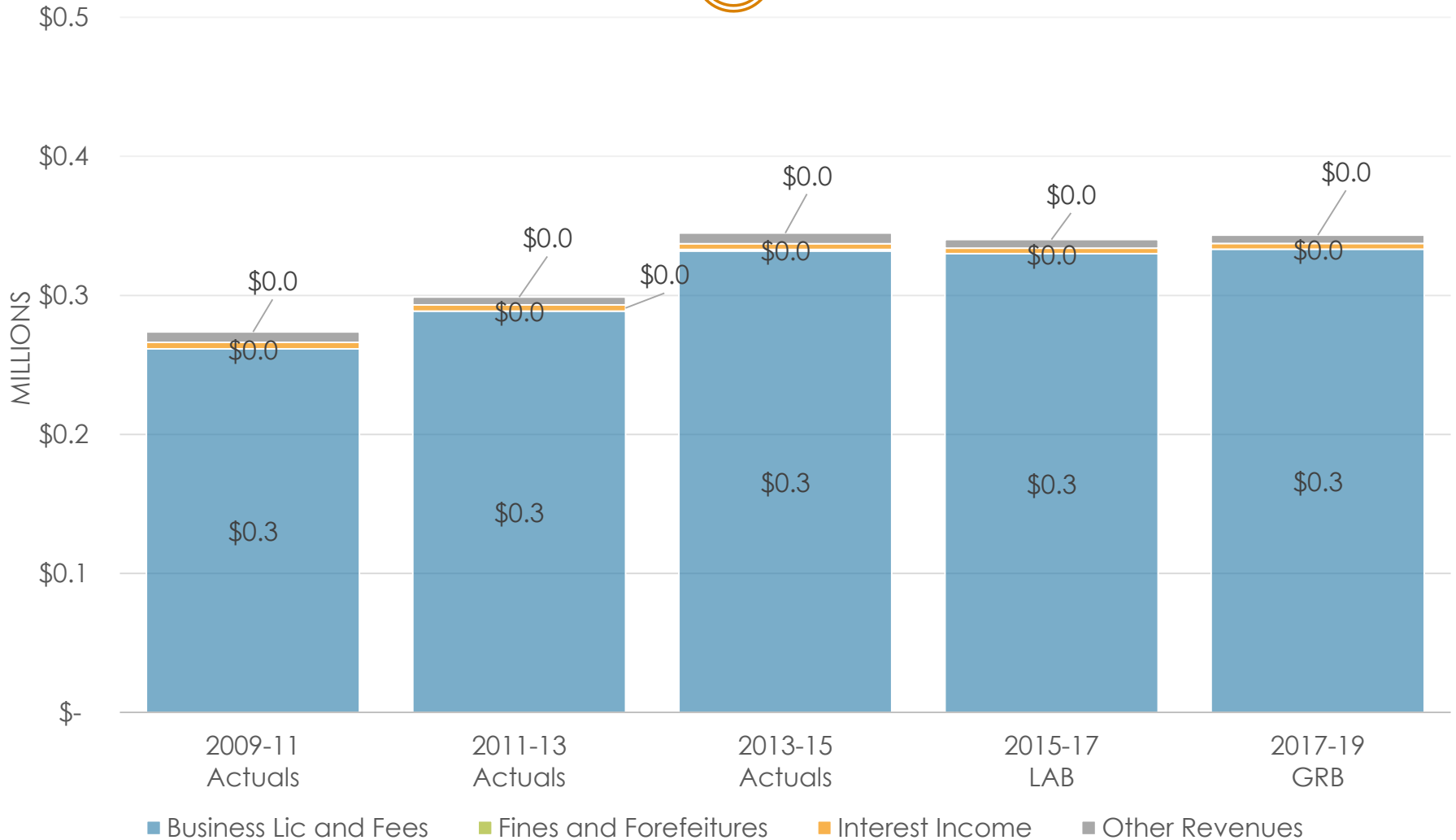
Agency Budget by Expenditure Category



Occupational Therapists Licensing Board

Revenue History

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- The Governor's Budget supports current services and makes the following adjustments:
 - Increases limitation for legal fees
 - OHA Workforce database transfer-out
 - Shared Accountant 2 apportionment
- Statewide Adjustments
 - Updates to the DAS Price List and State Government Service Charges