

2017 – 2019

# GOVERNOR'S BUDGET

Board of Parole & Post-Prison Supervision



**DAS**  
DEPARTMENT OF  
ADMINISTRATIVE  
SERVICES

Michelle A Lisper  
Chief Financial Office



# Board of Parole & Post-Prison Supervision

## Agency Overview

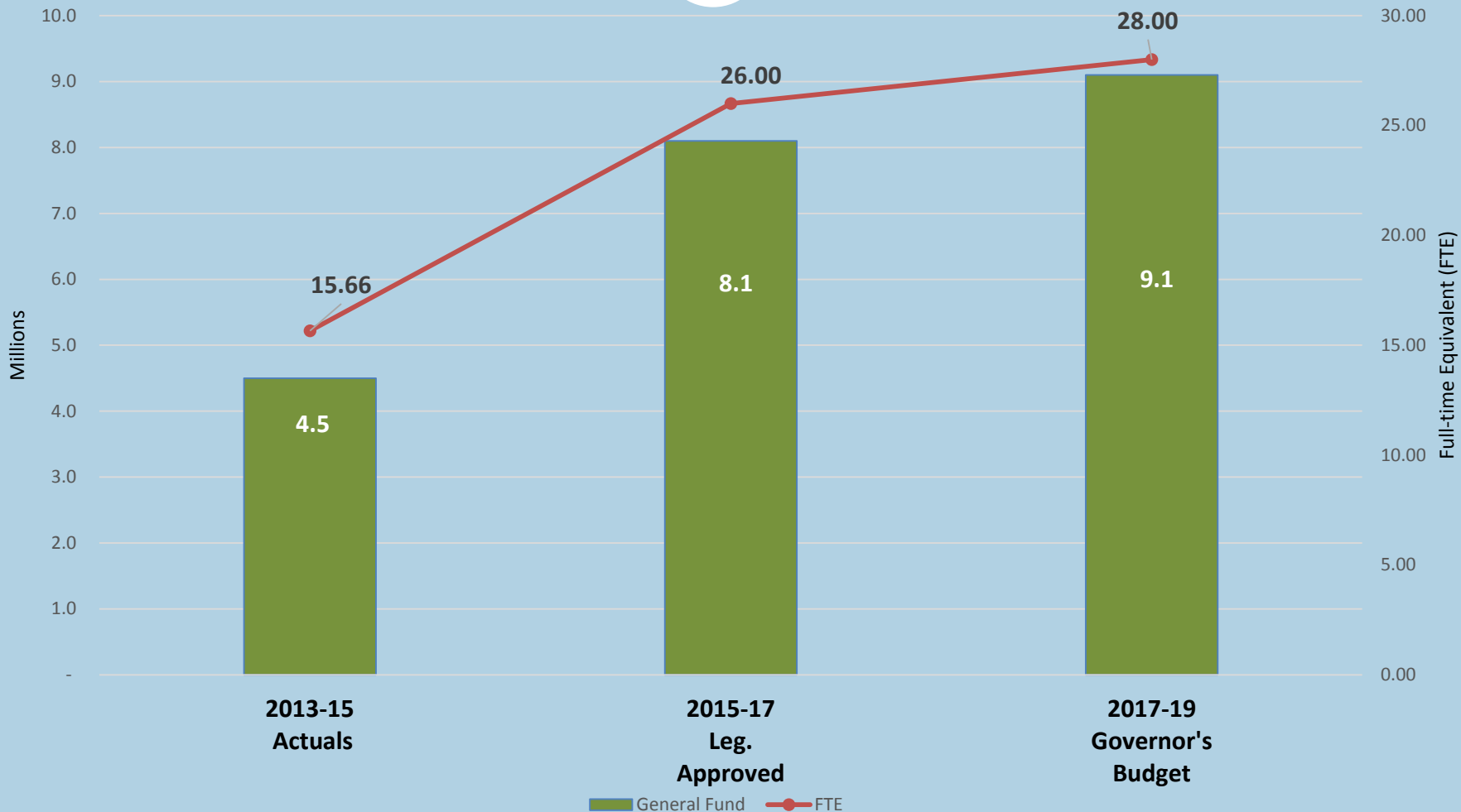
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- Agency's emerging issues
  - Compliance with sex offender risk assessment deadline of December 1, 2018 (House Bill 2320, 2015) exceeds the agency's existing resources.
    - 29,861 registered sex offenders in Oregon
    - 1,157 assessments are completed.
  - Attracting qualified professional service providers

# Board of Parole & Post-Prison Supervision

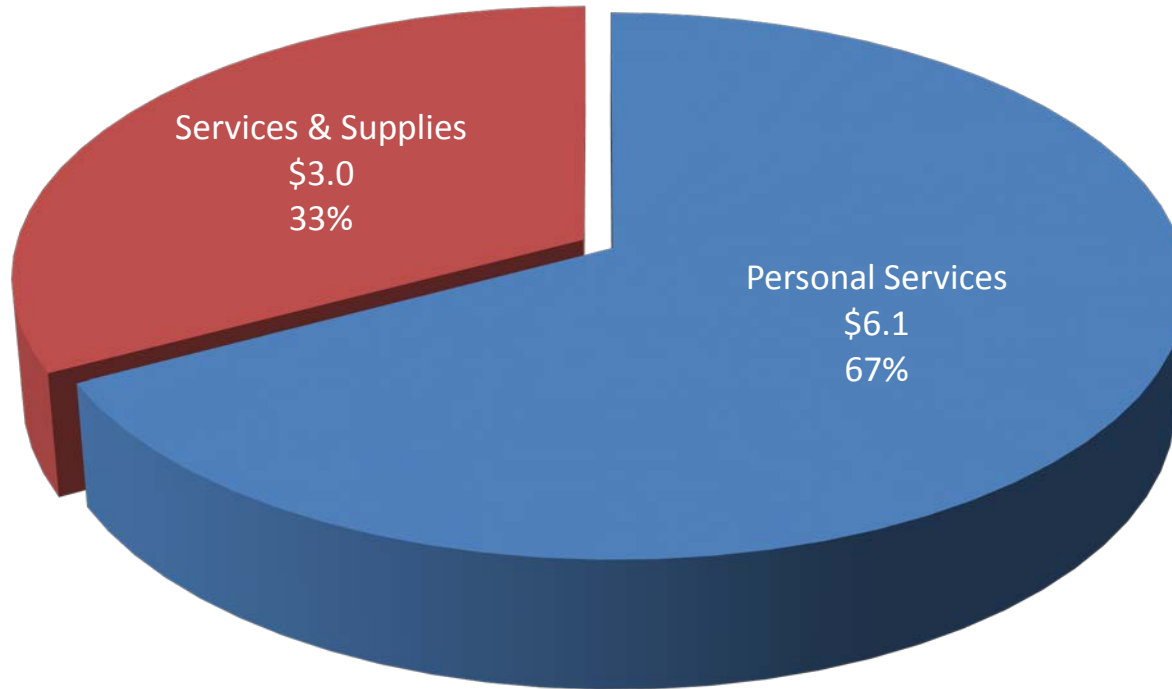
## Expenditure History + 2017-19 Governor's Budget

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### Agency Budget by Expenditure Category (in millions)



- Investments
  - Created three permanent Assessment Specialist positions to assist with the resource needs for conducting sex offender risk assessments.
- Statewide adjustments
  - Updates to the DAS Price List and State Government Services Charges