

2017 – 2019

GOVERNOR'S BUDGET

Mortuary and Cemetery Board



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Anthony D. Medina
Chief Financial Office



Mortuary and Cemetery Board

Agency Overview

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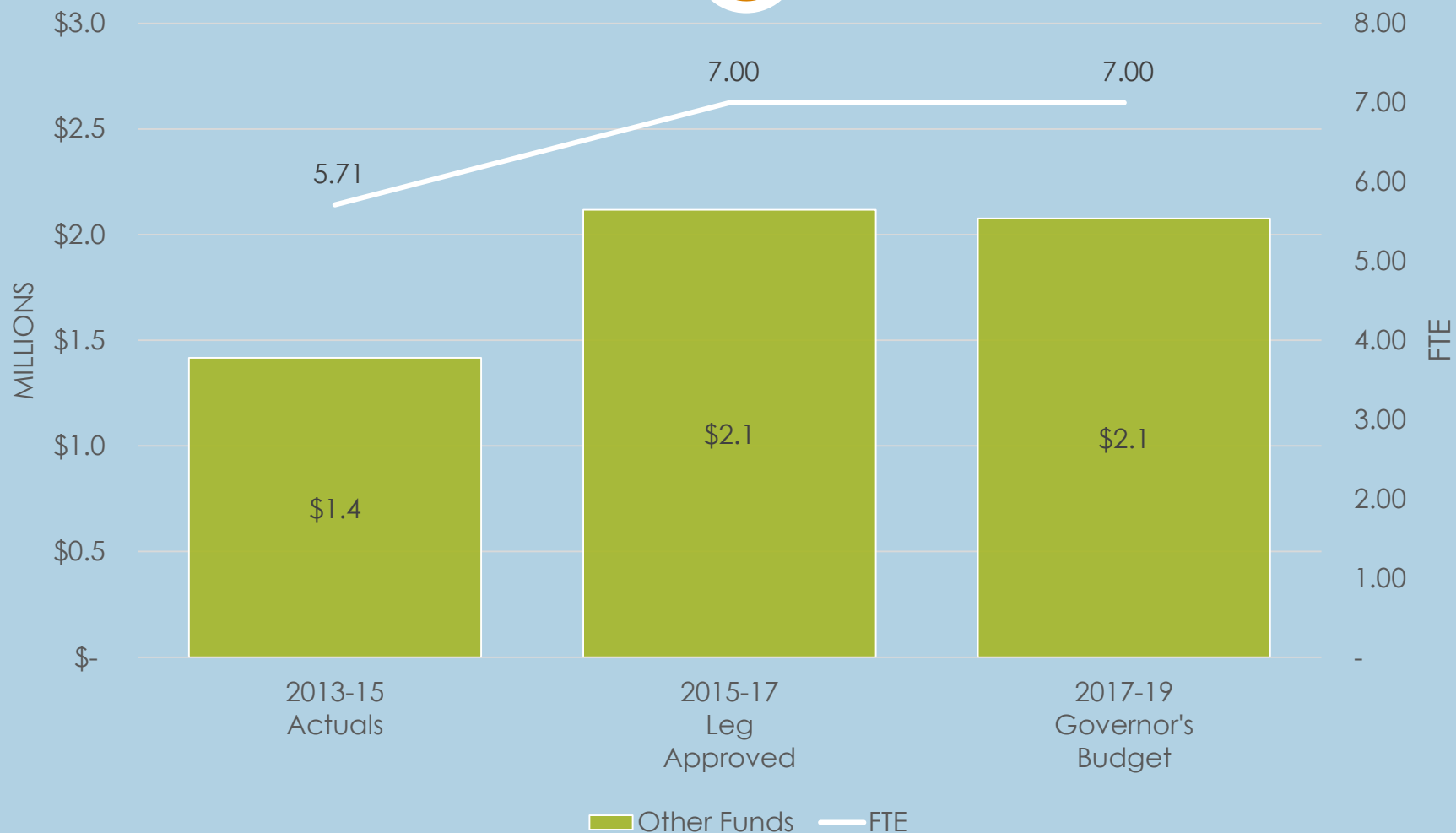
- Agency's emerging issues
 - Growing cremation rate

- The Governor's Budget maintains current services and supports the following adjustment:
 - Shared Accountant 2 apportionment

Mortuary and Cemetery Board

Expenditure History + 2017-19 Governor's Budget

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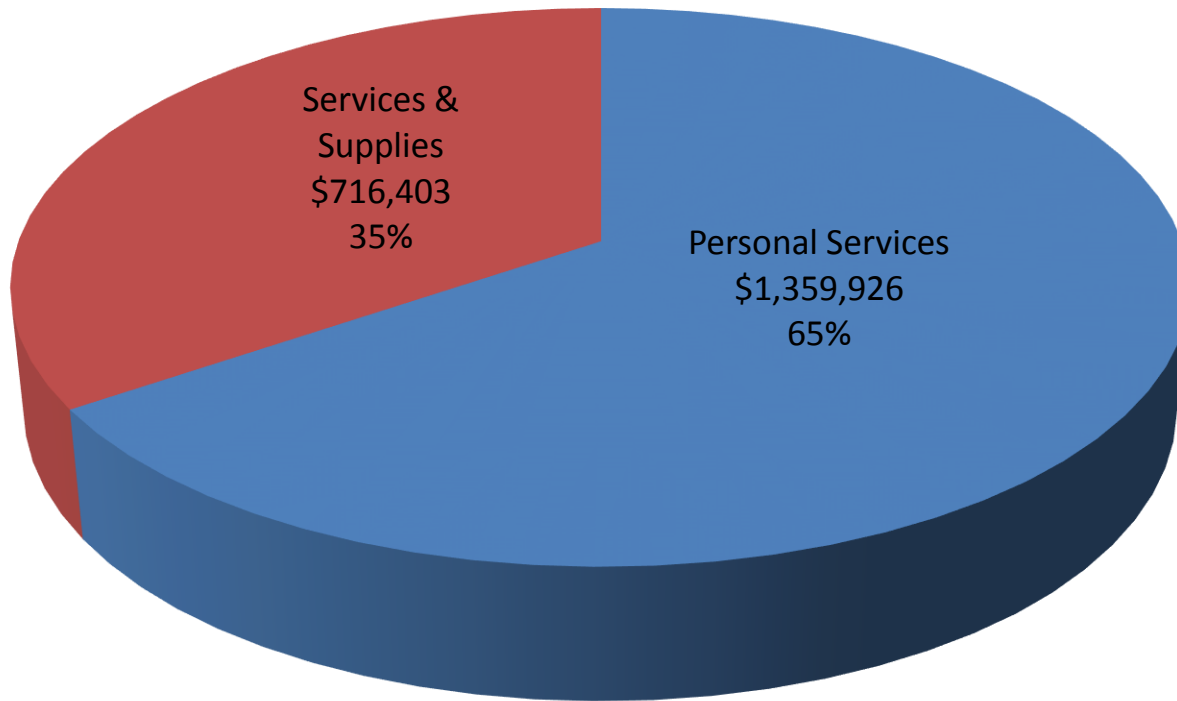


Mortuary and Cemetery Board

2017-19 Governor's Budget

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Agency Budget by Expenditure Category



Mortuary and Cemetery Board

Agency Overview

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- Statewide Adjustments
 - Updates to the DAS Price List and State Government Service Charges