

CRIMINAL FINE ACCOUNT ALLOCATIONS

2015-17 Biennium Criminal Fine Account Revenues **\$ 116,772,418**

Agency/Program (Bill number containing expenditure authority) **Allocation**

Department of Public Safety Standards and Training (SB 5534)

Operations \$ 27,250,583
 Public Safety Memorial Fund 128,420

Subtotal: \$ 27,379,003

Department of Justice (SB 5516)

Child Abuse Multidisciplinary Intervention (CAMI) \$ 10,311,579
 Regional Assessment Centers 787,663
 Criminal Injuries Compensation Account (CICA) 8,775,830
 Child Abuse Medical Assessments 666,107

Subtotal: \$ 20,541,179

Department of Human Services (HB 5026)

Domestic Violence Fund \$ 2,224,675
 Sexual Assault Victims Fund 533,332

Subtotal: \$ 2,758,007

Oregon Health Authority (SB 5526)

Emergency Medical Services & Trauma Services \$ 331,824
 Alcohol & Drug Abuse Prevention 42,884
 Law Enforcement Medical Liability Account (LEMLA) 1,339,000
 Intoxicated Driver Program 4,323,000

Subtotal: \$ 6,036,708

Oregon Judicial Department (SB 5514)

State court security and emergency preparedness \$ 3,422,322
 County court facilities security 4,148,922
 Capital improvements for courthouses and other state court facilities 3,500,000

Subtotal: \$ 11,071,244

Oregon State Police (SB 5531)

Driving Under the Influence Enforcement \$ 253,000

Department of Corrections (SB 5504)

County correction programs and facilities, and alcohol and drug programs \$ 4,391,472

Governor's Office (HB 5021)

Arrest & Return for Extradition \$ 22,500

Total Allocations: \$ 72,453,113

Transfer to the General Fund **\$ 44,319,305**