

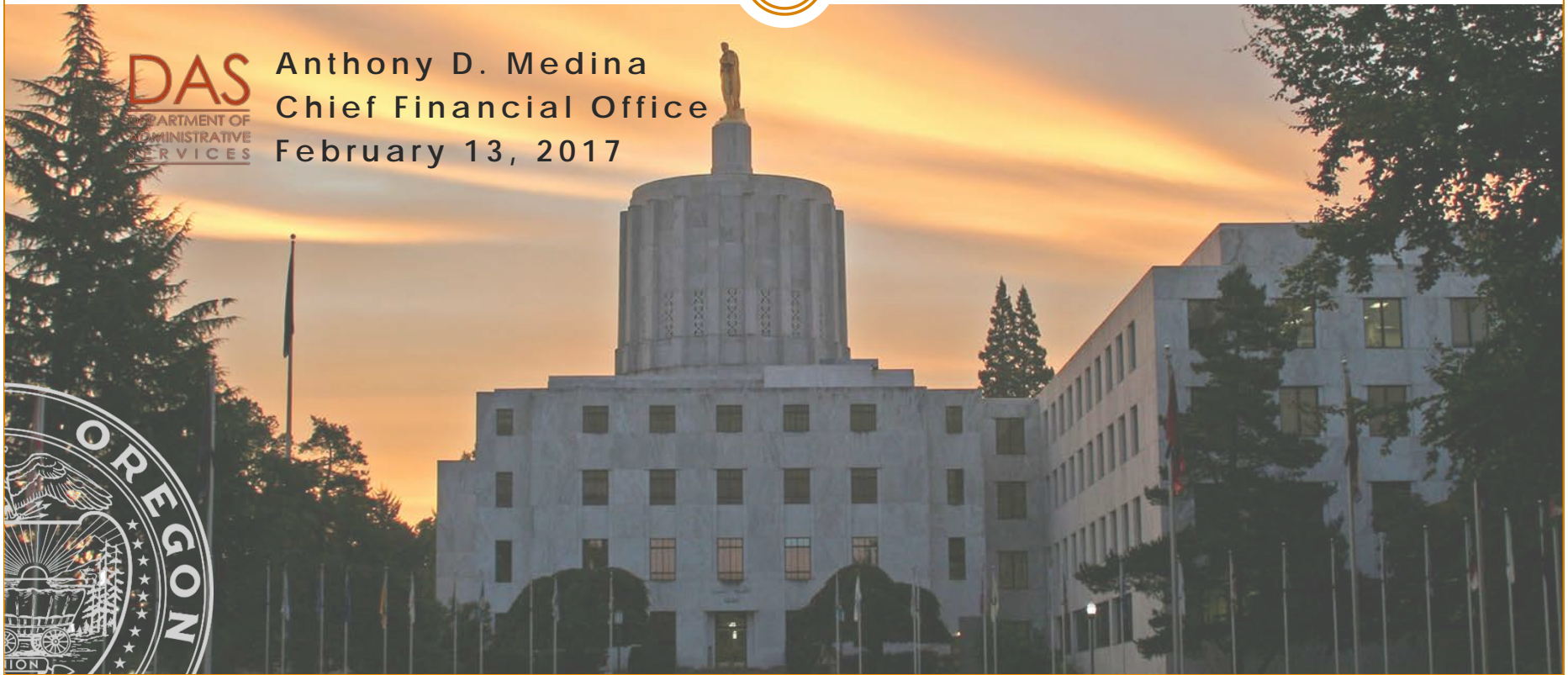
2017 – 2019

GOVERNOR'S BUDGET

Board of Licensed Professional Counselors and Therapists &
Oregon Board of Psychologist Examiners



Anthony D. Medina
Chief Financial Office
February 13, 2017



Board of Licensed Professional Counselors and Therapists & Oregon Board of Psychologist Examiners

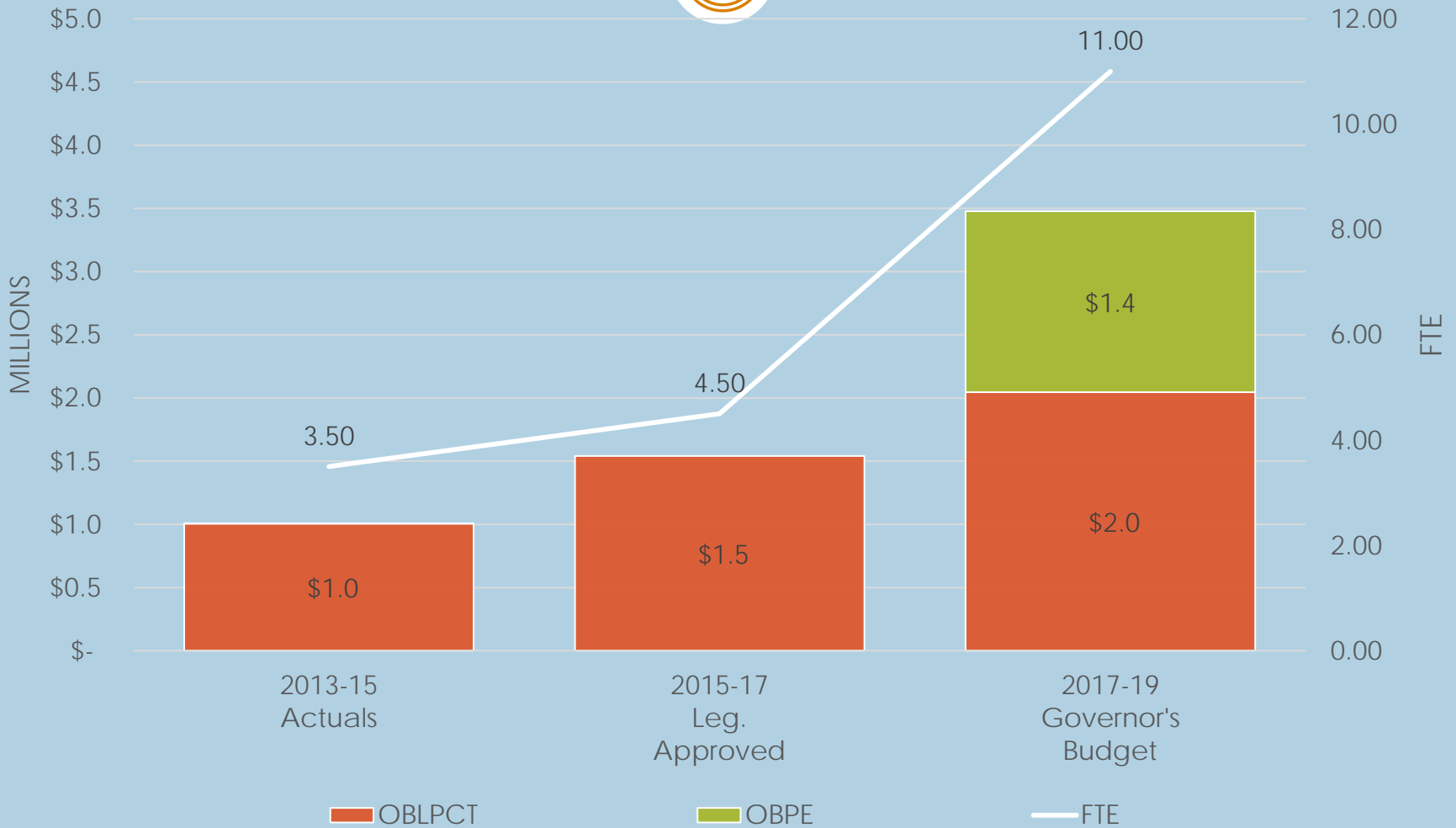
2017-19 Governor's Budget Overview

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- Agency's emerging issues
 - Agency merge (House Bill 2319)
 - Investigative backlog and complaints
 - Licensing database
- The Governor's Budget maintains existing programs and supports continuing efforts to merge administrative functions for the boards.

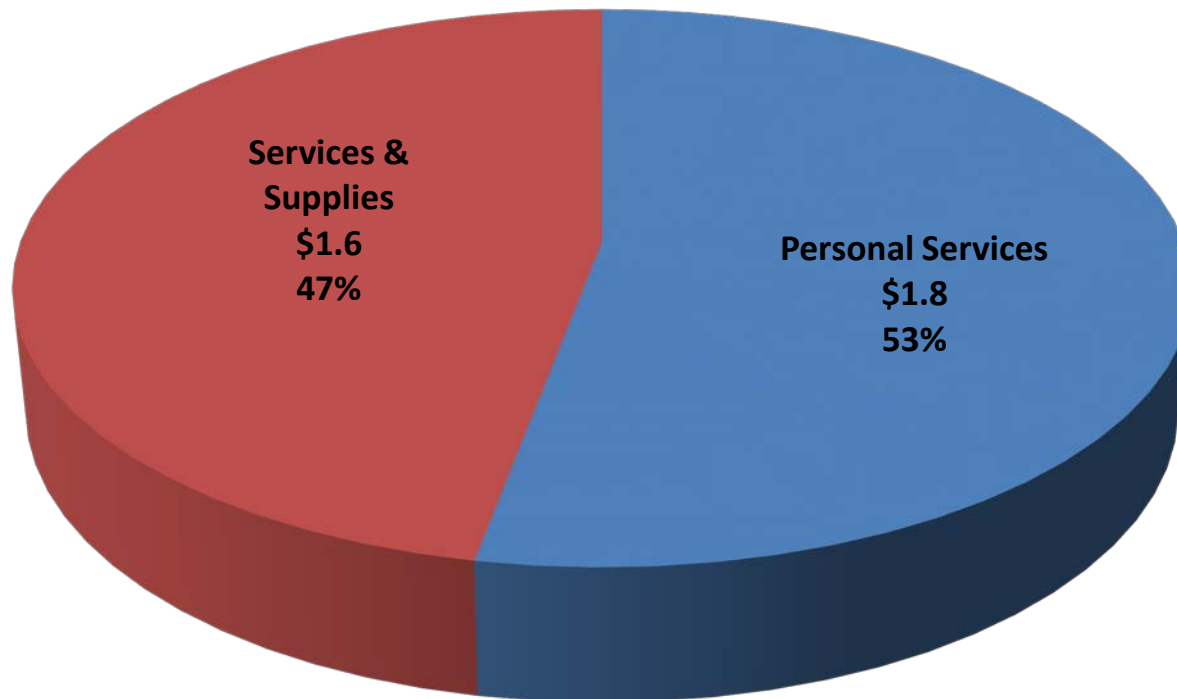
Board of Licensed Professional Counselors and Therapists & Oregon Board of Psychologist Examiners Expenditure History + 2017-19 Governor's Budget

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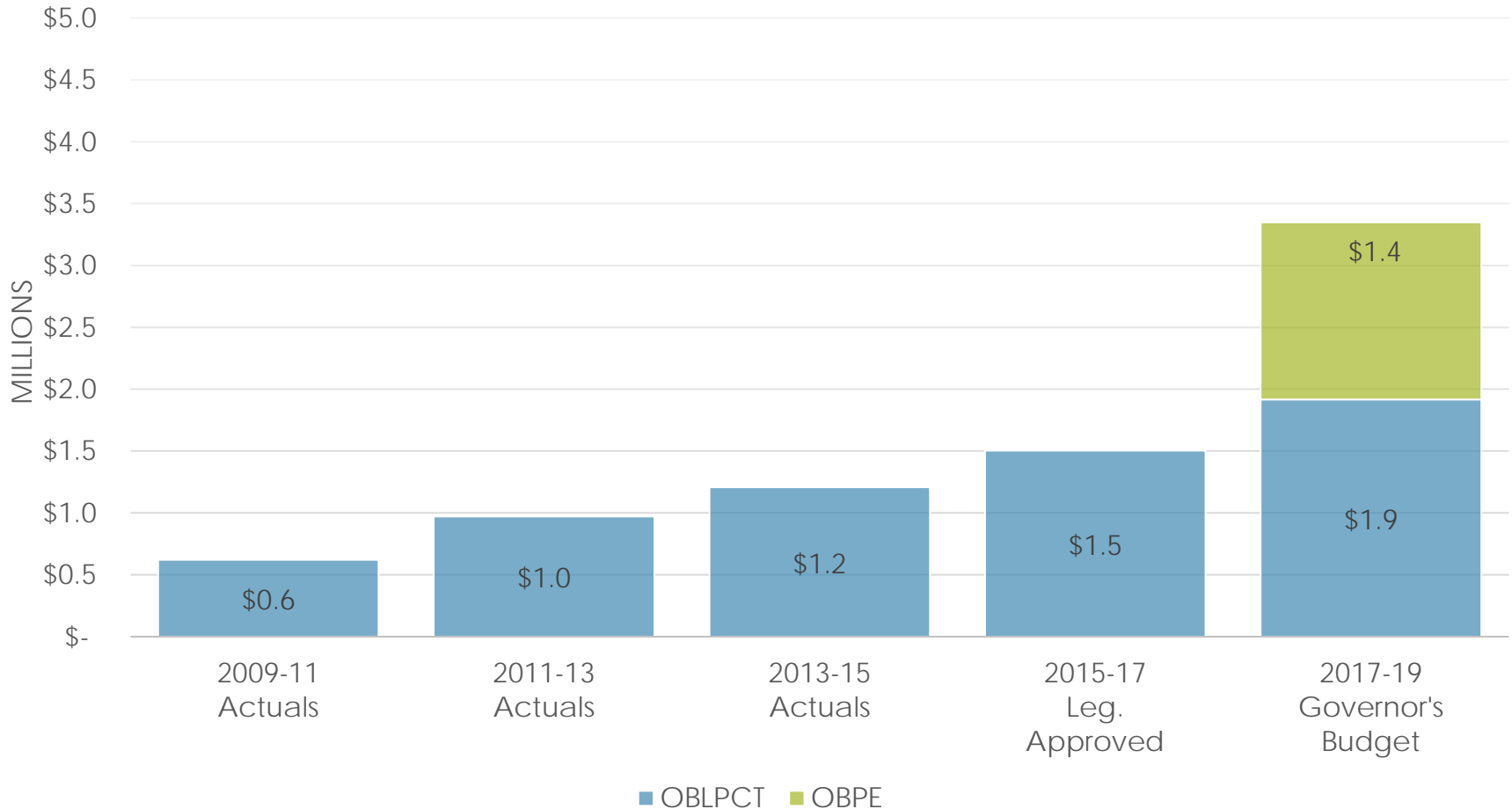
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Agency Budget by Expenditure Category
(in millions)



Board of Licensed Professional Counselors and Therapists & Oregon Board of Psychologist Examiners Revenue History (Other Funds)

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- The Governor's Budget supports current services and invests in the following:
 - Board of Licensed Professional Counselors and Therapists:
 - ✦ Budget balancing (Fee increase, staff, and co-located facility)
 - ✦ Online database
 - Oregon Board of Psychologist Examiners:
 - ✦ Budget balancing (staff, co-located facility)
 - ✦ Online database
 - ✦ Expenditure limitation increases (Admin. Hearings, Attorney General fees, Oregon State Police background checks)
- Statewide adjustments
 - Updates to the DAS Price List and State Government Services Charges