

2017 – 2019

GOVERNOR'S BUDGET

Land Use Board of Appeals



Anthony Medina
Chief Financial Office
February 9th, 2017



Land Use Board of Appeals

2017-19 Governor's Budget Overview

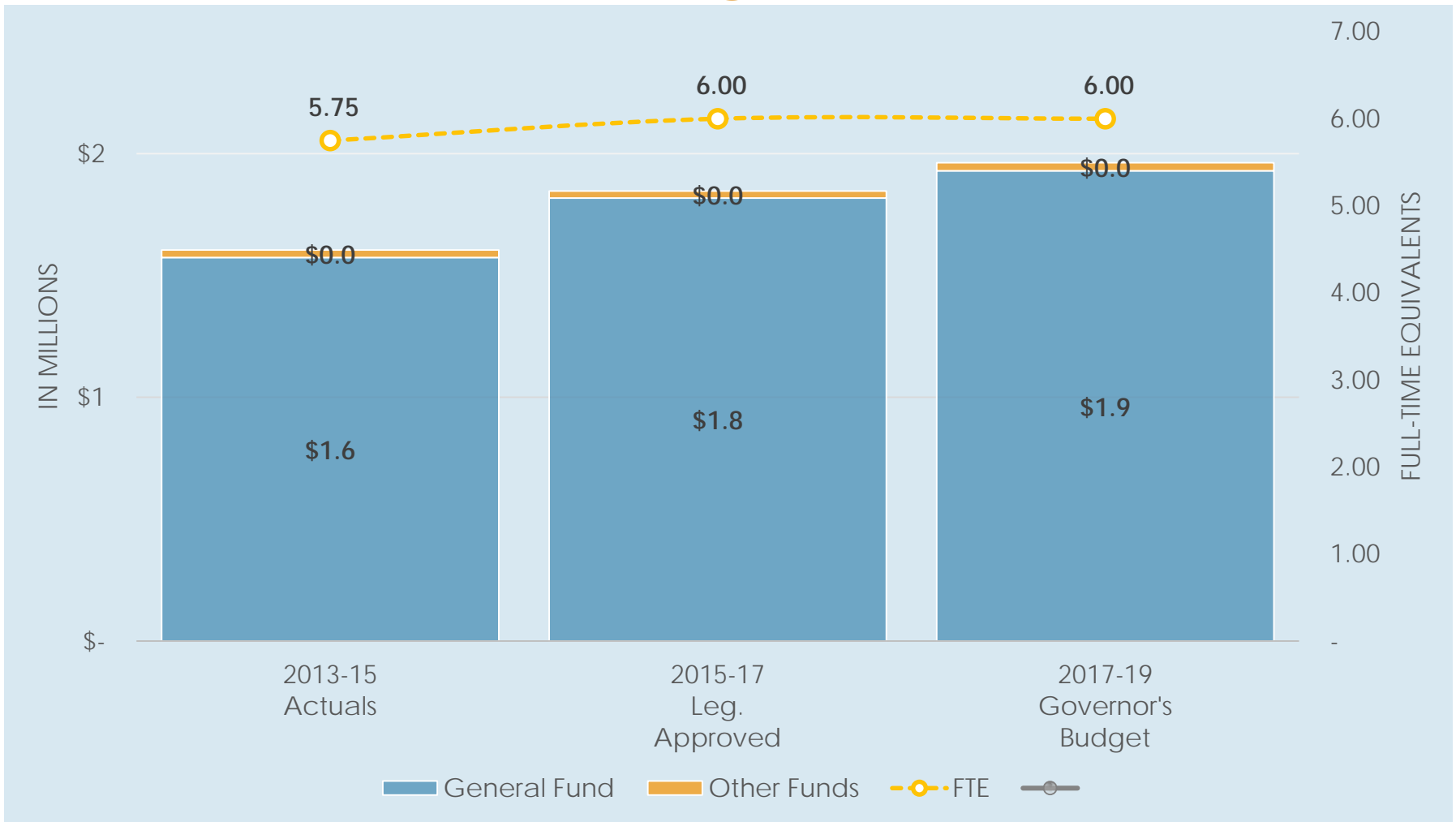
2

- Agency's Emerging Issues
 - Land use appeals workload fluctuates and is influenced by economic activity and demographic growth
 - Governor's Budget maintains existing services and adds limited resources

Land Use Board of Appeals

2017-19 Expenditures + Governor's Budget

3

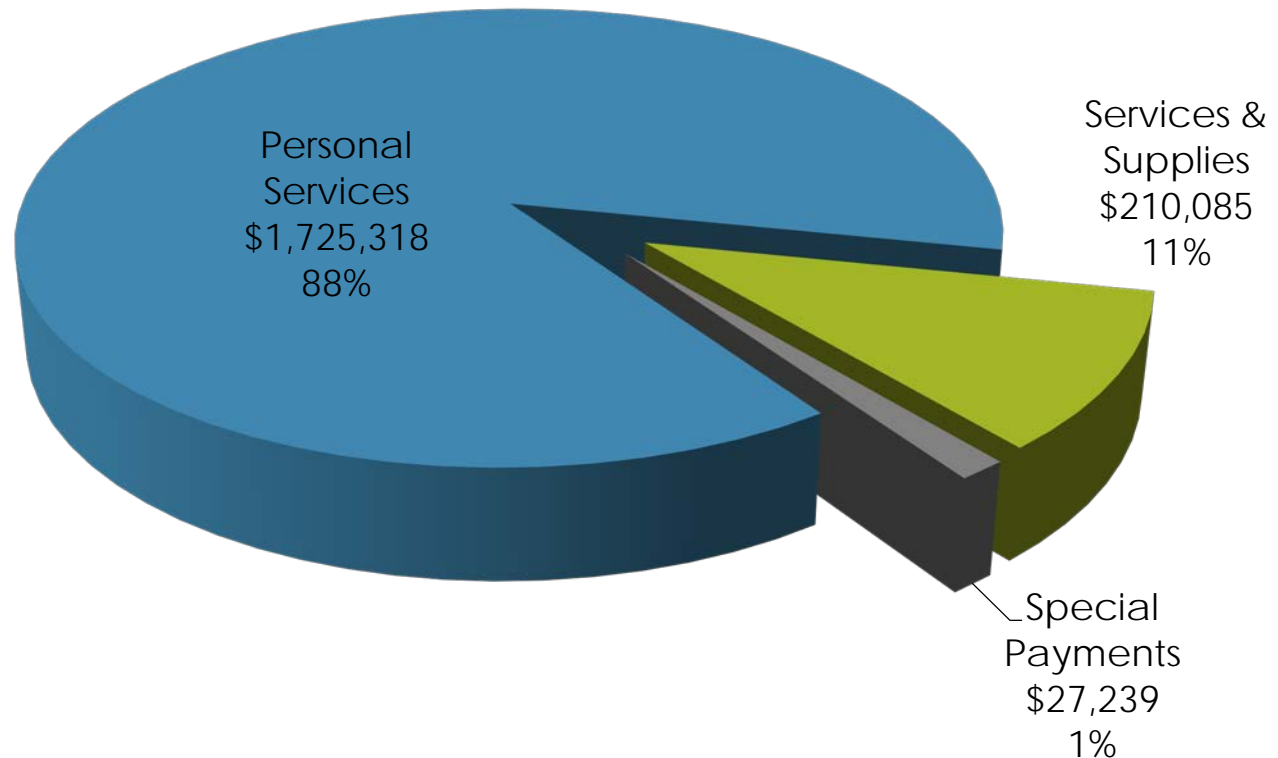


Land Use Board of Appeals

2017 -19 Governor's Budget

4

Agency Budget by Expenditure Category (in millions)



Land Use Board of Appeals

Investments

5

- Required Continuing Legal Education
 - Allows the agency to support continued MCLE (legal education) required training for \$4,000 Other Funds.
- Package 101 Executive Support Reclassification
 - Reclassifies Executive Support Specialist 1 to Executive Support Specialist 2 for \$11,650 General Fund.
- Statewide Adjustments
 - Adjusts the DAS Price List and State Government Services Charges.