

2017 – 2019

GOVERNOR'S BUDGET

Criminal Justice Commission



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

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Chief Financial Office
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Criminal Justice Commission

Agency Overview

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- The Oregon Criminal Justice Commission serves as a centralized and impartial forum for statewide public safety policy development, planning, and coordination.
 - Collects and analyzes crime and sentencing data
 - Develops estimates of the impact of crime-related legislation and initiatives
 - Manages justice reinvestment and drug court grants

Criminal Justice Commission

2017-19 Governor's Budget Overview

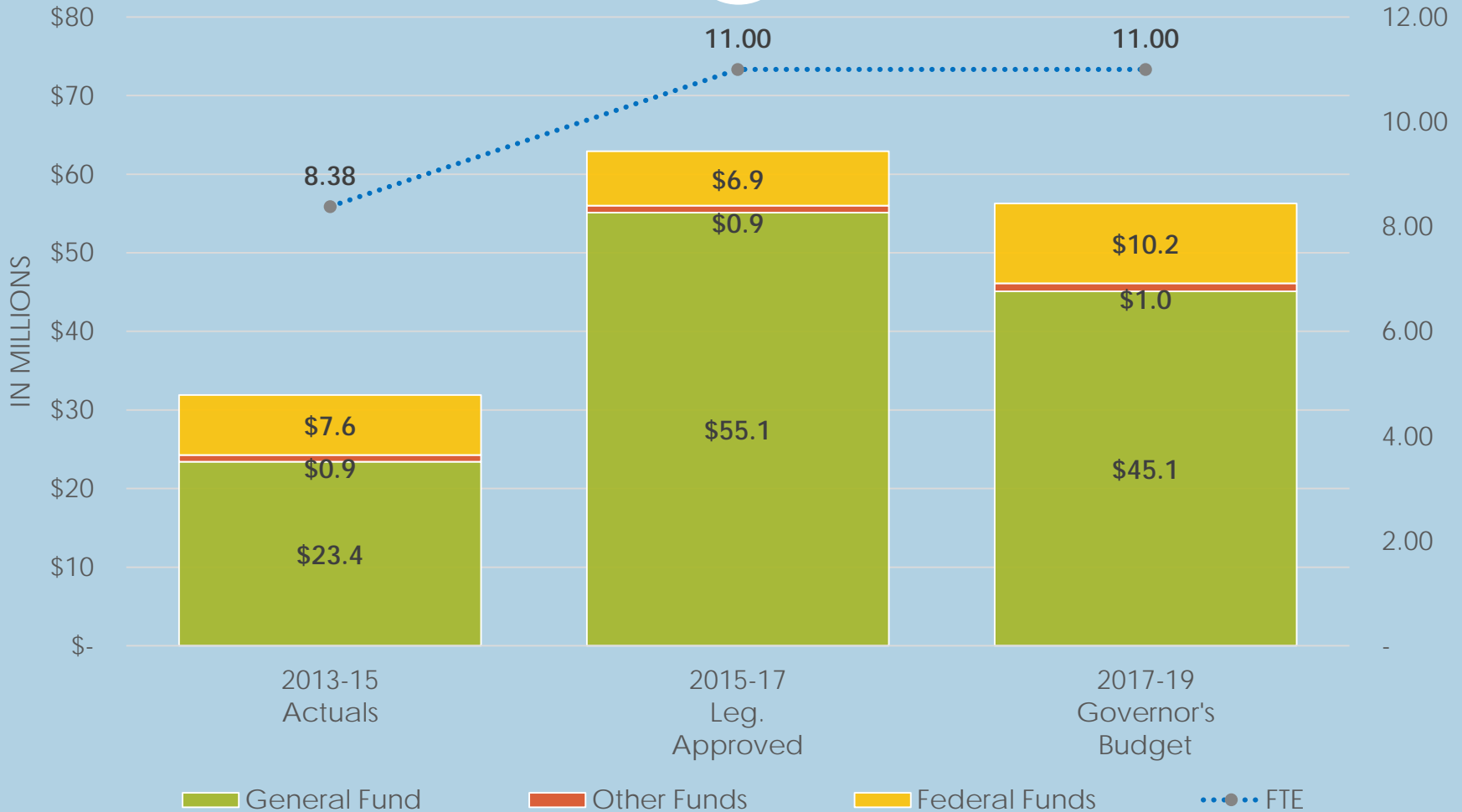
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- Agency's emerging issues
 - Justice Reinvestment Initiative
 - Prison Population Trends
- Governor's priorities:
 - Ensure those in the criminal justice system have the best chance to succeed
 - Deliver positive outcomes while reducing pressure on the state correction system
 - Reduce recidivism

Criminal Justice Commission

Expenditure History + 2017-19 Governor's Budget

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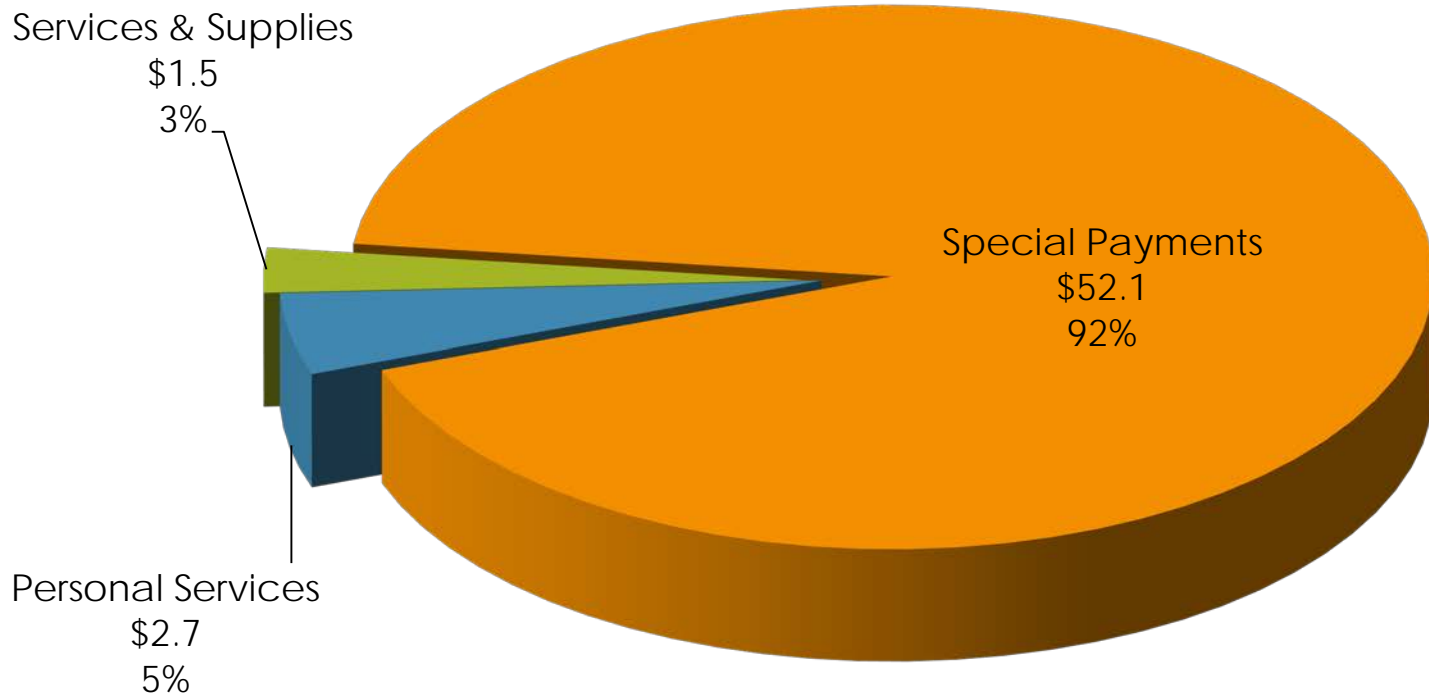


Criminal Justice Commission

2017-19 Governor's Budget

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Agency Budget by Expenditure Category (in millions)



Criminal Justice Commission

2017-19 Governor's Budget

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- Investments

- Continue support of the Justice Reinvestment Initiative as a targeted resource to incentivize counties utilizing funding to reduce recidivism, prison usage, and save prison costs.

- Statewide adjustments

- Adjusts the DAS Price List and State Government Service Charges
- Adjusts the Attorney General rates