

2017 – 2019

GOVERNOR'S BUDGET

Board of Dentistry



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Anthony D. Medina
Chief Financial Office
February 9th, 2017



Board of Dentistry

2017-19 Governor's Budget Overview

2

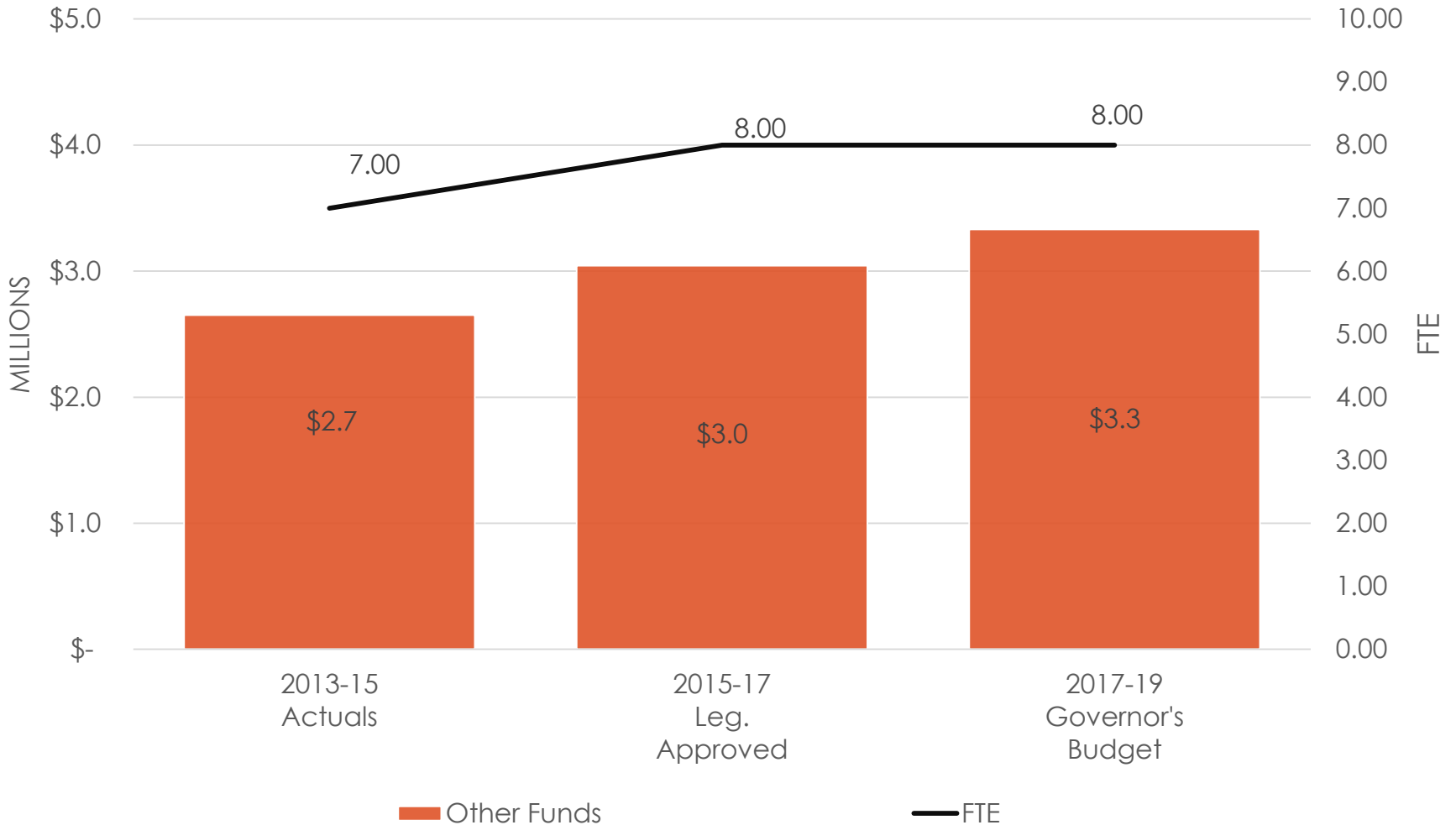
- Agency's emerging issues:
 - Increasing investigative workload

- The Governor's Budget maintains existing services and includes modest enhancements for 2017-19.

Board of Dentistry

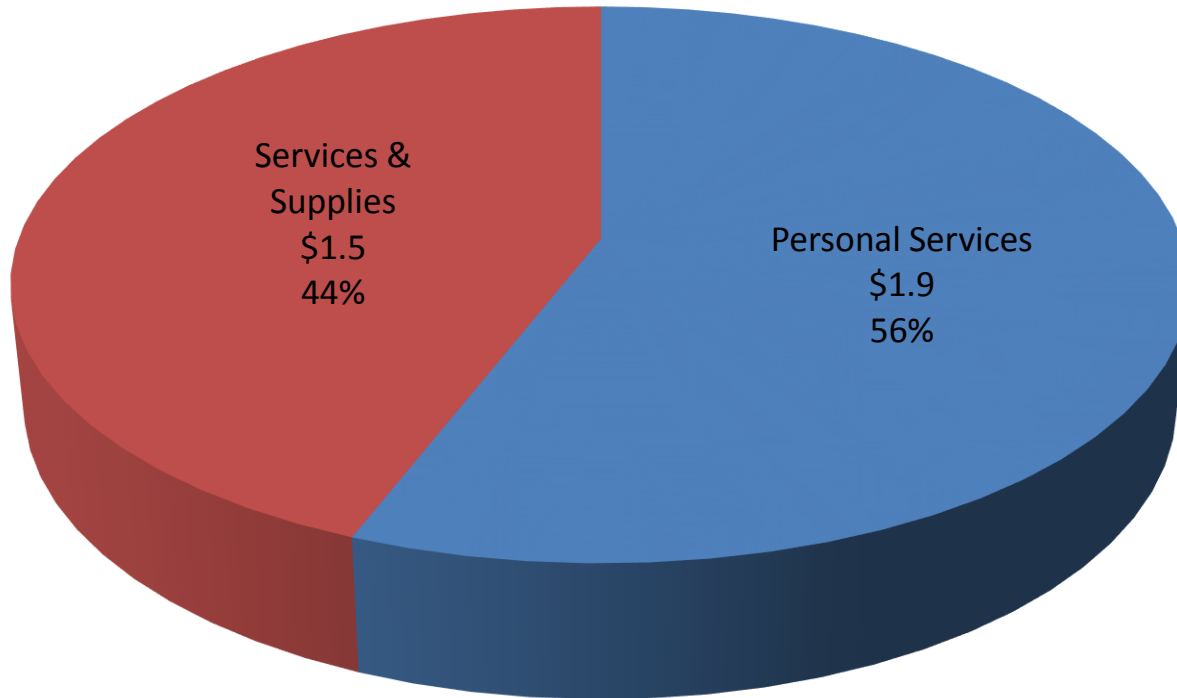
Expenditure History + 2017-19 Governor's Budget

3



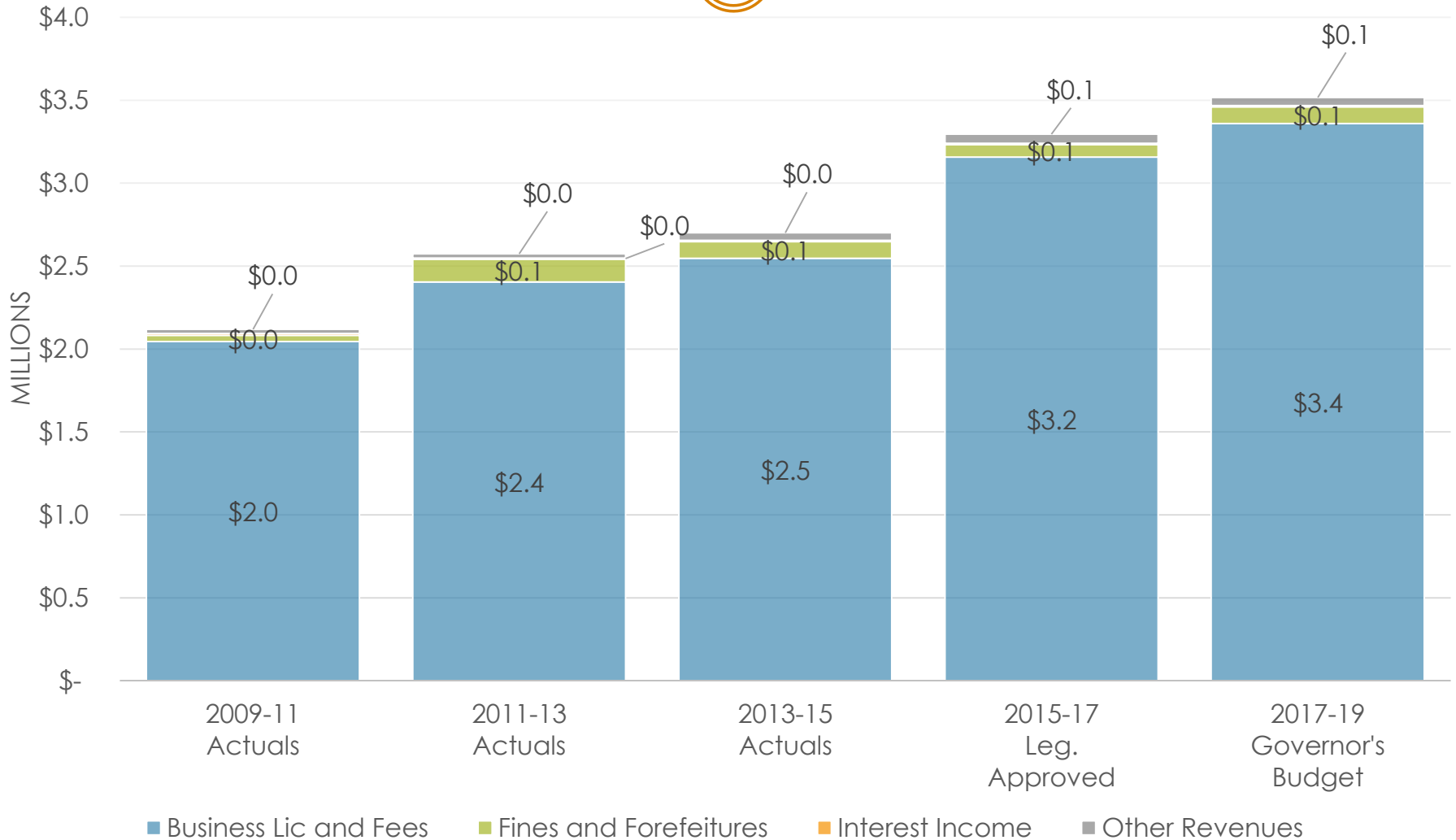
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Agency Budget by Expenditure Category (in millions)



Board of Dentistry Revenue History

5



- The Governor's Budget supports current services and makes investments in the following:
 - Security at Board meetings
 - Paperless project
 - Patient safety initiatives
 - Board member compensation
- Statewide Adjustments
 - Updates to the DAS Price List and State Government Service Charges