

2017 – 2019

GOVERNOR'S BUDGET

Department of Public Safety, Standards and Training



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Michelle A Lisper
Chief Financial Office

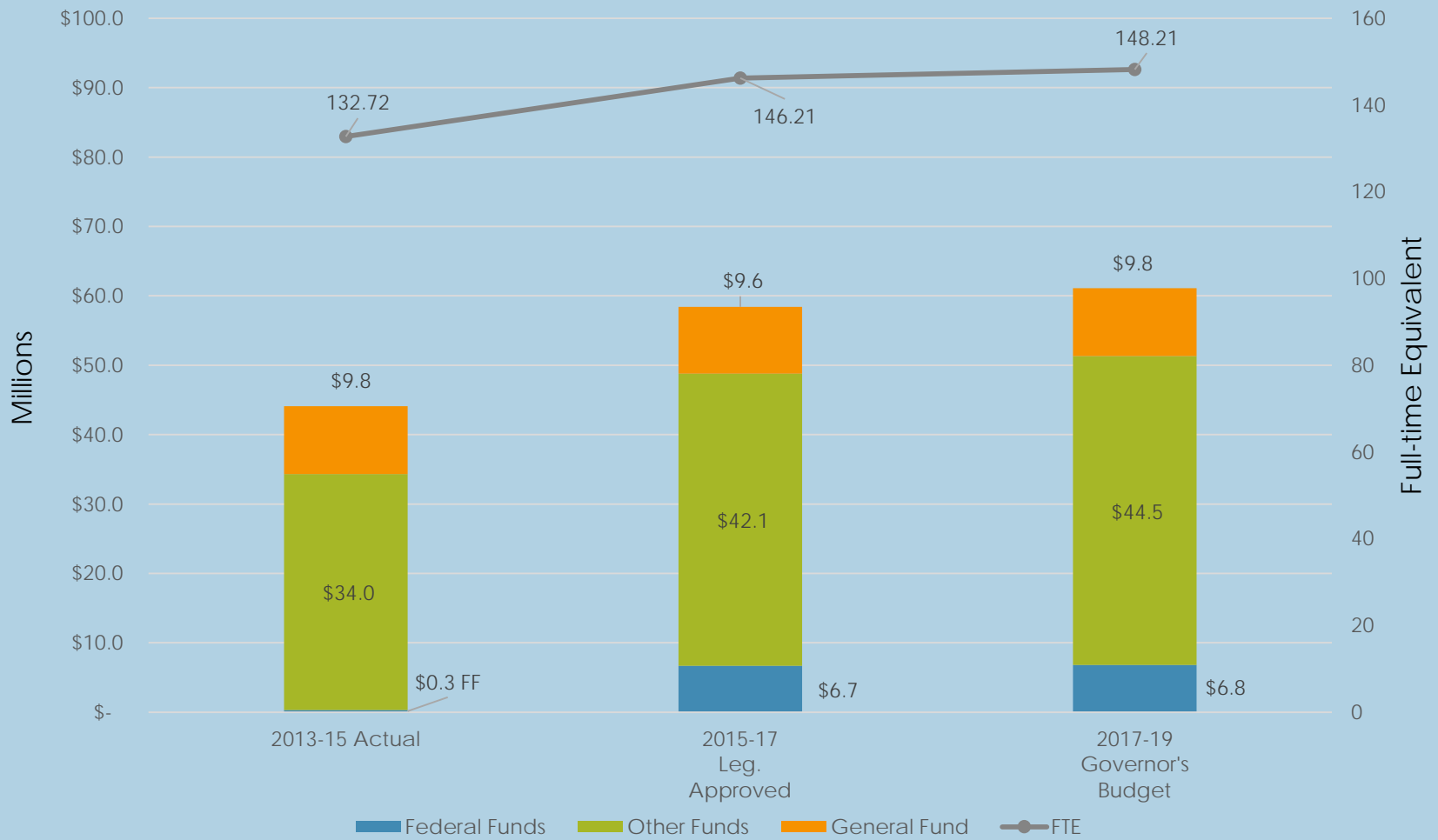


- Agency's emerging issues
 - Unknown hiring practices and retirements affecting local, city, county, state, tribal agencies
 - Increased costs related to litigation and contested cases involving denials or revocations of public safety certifications
 - Continued increase in requests from constituents for specialized training working with citizens with mental health concerns
 - Escalating requests from constituents for active shooter preparedness training

Department of Public Safety, Standards & Training

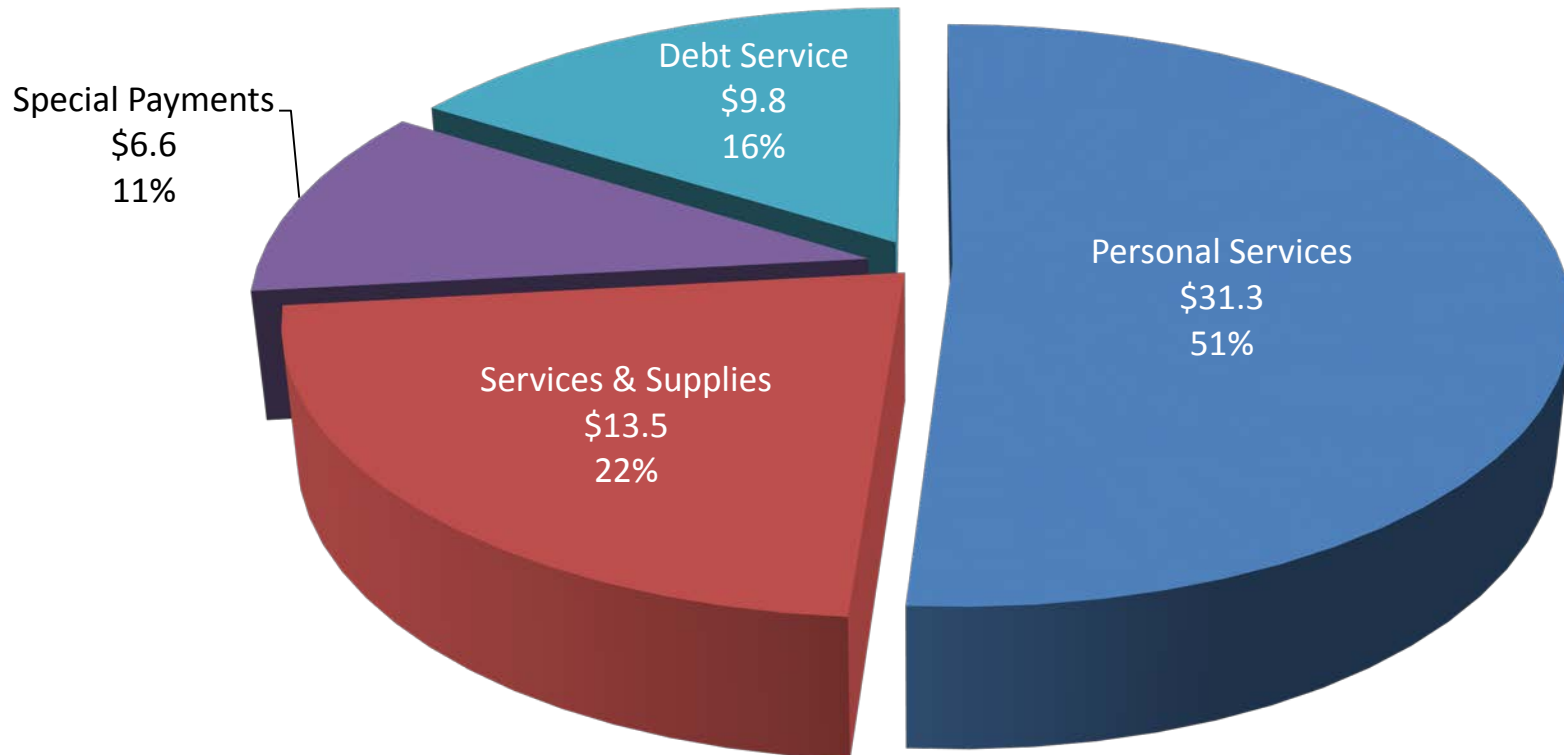
Expenditure History + 2017-19 Governor's Budget

3





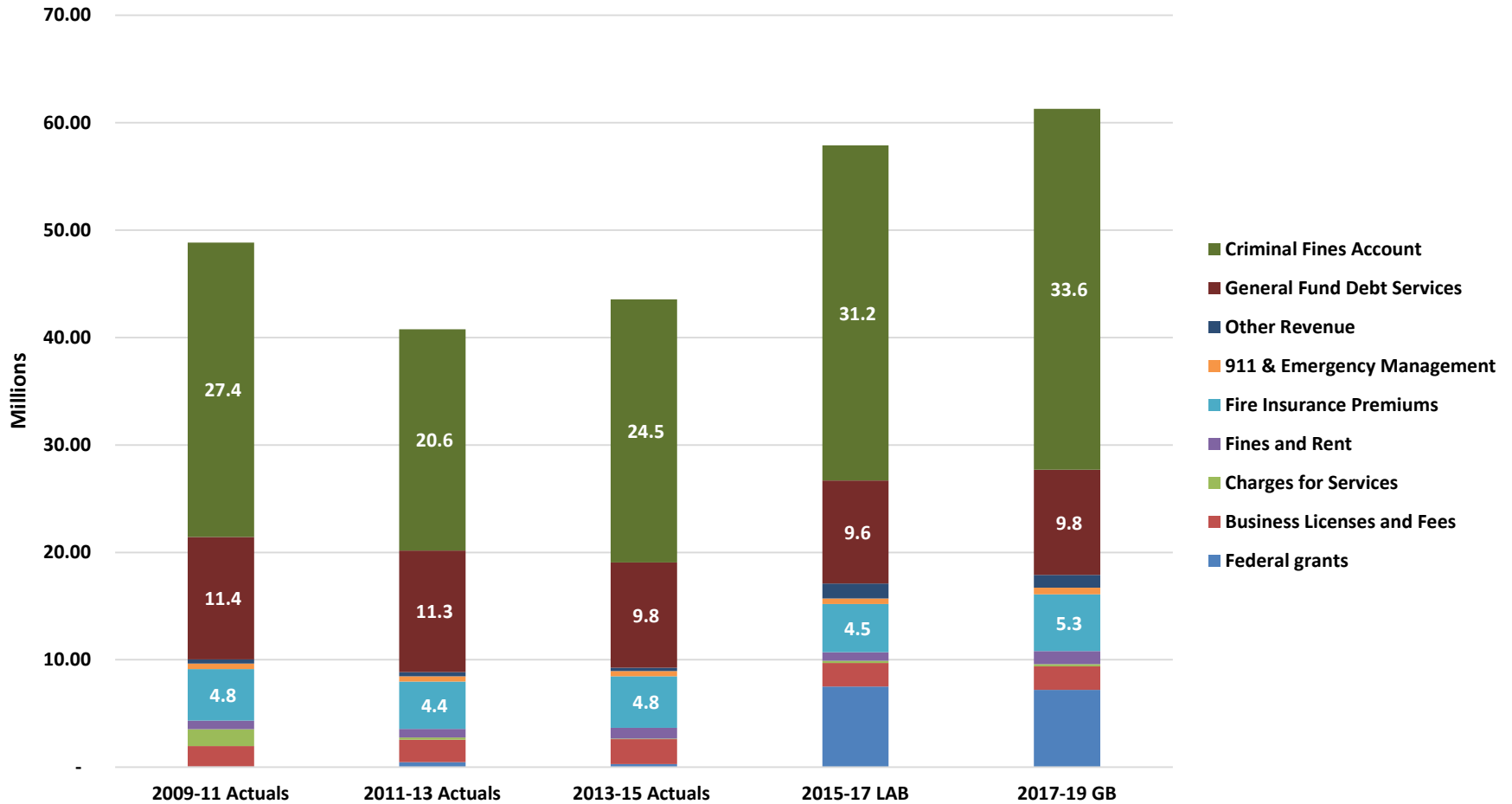
Agency Budget by Expenditure Category (in millions)



Department of Public Safety, Standards & Training

Revenue History

5



- Investments

- Additional 9-1-1 training resources
- Continuation of evidence-based policing practices and staff to the Center for Policing Excellence.
- Support of agency position actions appropriately realign position activity.
- Support for increased costs of Oregon Department of Justice and State Government Service charges.

- Investments (continued)
 - Promoting a facilitated student-led instruction model vs. a traditional instructor-led lecture model.
 - Actively working to develop an online system for Private Security and Investigator unit.

- Reductions

- The Governor's Budget includes a reduction of two Criminal Justice training classes and four full-time equivalent positions.