



2016

TRIMET AT-A-GLANCE



We (really) get around.

Not only do more people ride transit here than in other metro areas our size, taking the bus or train has become part of our region's culture and identity.

- **Transit's big here.** Every weekday, Portland-area residents take more than 315,000 trips on TriMet to jobs, shopping, services and recreation.
- **More people ride TriMet** than any other transit system our size. We're the 24th largest U.S. metro area, but 11th in transit ridership (and 9th in ridership per capita).
- **TriMet is a lifeline** for people who can't drive due to age, income or a disability. Each year, 12 million rides are taken by seniors and people with disabilities who would otherwise be stuck at home.

100 million trips are taken on TriMet each year.

MAX carries nearly **1 in 3** Sunset/Banfield commuters at rush hour.

45% of Portland State students, faculty and visitors take transit to campus.



“We located our business in Downtown Portland in part because of access to great public transit. It’s a tremendously valuable benefit for recruiting and retention.”

— Sam Blackman, CEO Elemental Technologies

Photo courtesy of GeekWire

Our economy depends on transit.

TriMet delivers workers to jobs, brings shoppers to businesses and connects students to opportunity. We ease congestion and help freight move more efficiently. Plus, our service has helped make the Portland area a top tourist destination.

- **Transit = good jobs.** The Portland-Milwaukie Light Rail Transit Project has created about 14,500 jobs in our region.
- **Investing in our region.** Investing in transit and roads reduces projected congestion by half over the next 25 years, at the same time generating nearly \$1.1 billion in economic benefits and an additional 8,300 jobs per year by 2040 — a return of \$2.40 for every \$1 spent.
- **MAX spurs development.** More than \$10 billion in development has occurred within walking distance of MAX stations.
- **Freight moves freely.** With less traffic congestion, freight can move more freely on our roads and highways, saving more than \$150 million per year.

Nearly **1,200** employer worksites offer transit passes as an employee benefit.

45% of rush-hour commuters going into Downtown Portland take transit.

About **half** of usual transit trips are made for shopping and recreation.



Transit improves our quality of life.

Whether you ride or not, our entire community benefits from good transit. In addition to keeping people mobile, TriMet service protects our environment, takes cars off the road, and helps create vibrant, walkable neighborhoods.

- **There's less traffic.** We save on congestion costs, and our overall commute times are shorter here than in other metro areas.
- **We breathe easier.** With fewer cars on the road, the air in the Portland area is cleaner.
- **We're healthier.** Transit improves public health (and reduces associated costs) by encouraging walking and biking as part of riders' daily routine.
- **It's earth-friendly.** The more people ride, the less our carbon footprint and reliance on fossil fuels.

TriMet's MAX, WES and buses combined eliminate over **202,000** daily car trips.

For each mile taken on TriMet, **59%** less carbon is emitted compared to driving alone.

Westside MAX can carry the equivalent of more than **2½** lanes of traffic on the Sunset Highway.

Your Transit System At-a-Glance



Service area: 533 square miles
Population: 1.5 million

TriMet provides bus, light rail, commuter rail and paratransit services in the Portland, Oregon, metro area. We connect people with their community, while easing traffic congestion and reducing air pollution — making the Portland area a better place to live.

BUSES



TriMet buses serve much of the Portland metro area. Many bus lines connect with MAX, WES and the Portland Streetcar.

- 77 bus lines
- 12 Frequent Service bus lines
- 6,644 bus stops
- 659 buses

FY15 ridership: 62.3 million trips

MAX LIGHT RAIL



MAX connects the communities of Beaverton, Clackamas, Gresham, Hillsboro, Milwaukie and Portland, as well as Portland Airport.

- 5 MAX lines
- 145 vehicles
- 97 stations
- 60 miles of track

FY15 ridership: 37.7 million trips

WES COMMUTER RAIL



WES Commuter Rail travels on existing freight tracks to serve the cities of Beaverton, Tigard, Tualatin and Wilsonville with weekday rush-hour service.

- 3 Diesel Multiple Units (DMUs) and 1 trailer
- 2 Rail Diesel Cars (RDCs)
- 5 stations
- 14.7 miles of track

FY15 ridership: 475,000 trips

LIFT PARATRANSIT SERVICE



Our LIFT Paratransit Service provides door-to-door service for people with disabilities who are unable to ride regular buses or trains.

- 253 LIFT buses
- 15 LIFT vans

FY15 ridership: 1 million trips

FARES

Fares are valid for travel on any combination of buses, MAX Light Rail, WES Commuter Rail and Portland Streetcar, anywhere TriMet goes.

	2½-Hour Ticket	1-Day Pass
Adult	\$2.50	\$5
Honored Citizen	\$1.25	\$2.50
Youth	\$1.25	\$2.50
LIFT	\$2.50	—

Funding & Budget

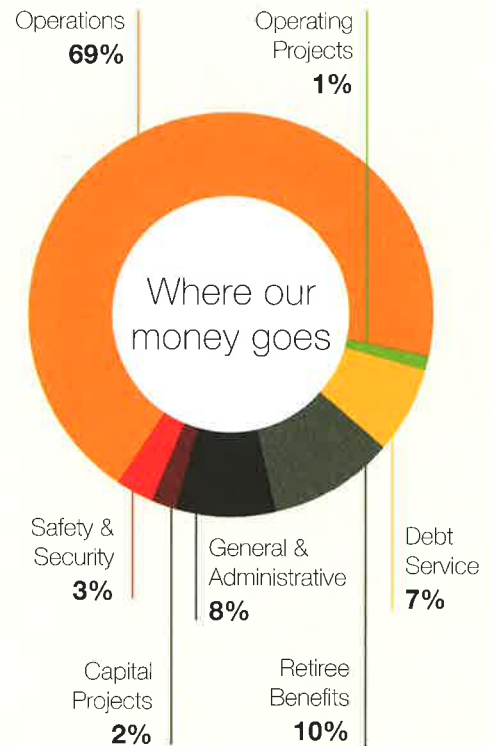
To meet the demand for more service, we're increasing the employer payroll and self-employment tax by 1/10th of 1 percent, phased in over 10 years, beginning Jan. 1, 2016.

The additional payroll tax revenue will be dedicated to new and expanded services, which are outlined in our Future of Transit plans. We'll be able to implement about a third of the visions for better service we created with the help of stakeholders, businesses, residents and riders.



FY16 Budget Operating Revenue

We receive most of our funding from an employer payroll tax. Passenger fares are another significant revenue source, making up 24% of our total funding.



FY16 Budget Operating Expenses

Most of our expenses are associated with providing daily transit service. This includes everything from the tires on the bus to an employee's salary to paying the electricity bill for MAX.

Total operating budget for Fiscal Year 2016: \$510.5 million

We ♥ Where We Live

The quality of life we enjoy here is hard to come by. Our proximity to the ocean and mountains, mild climate, lush greenery, great food and drink, arts scene, parks and public spaces, farmers markets, vibrant neighborhoods... Good transit is just one of many reasons to love where we live!

...and so does everyone else! It's no wonder the Portland metro area is consistently ranked as one of the best places to live in the country.

#1 Public Transportation
Travel + Leisure, 2007-14

#1 America's 10 Best Cities
Movoto, 2013

#1 Fittest U.S. City
Men's Fitness, 2014



What makes this place great

#1 America's Greenest Cities
Travel + Leisure, 2015

#8 Smartest Cities in North America
Fast Company, 2013

#3 Trending Destinations
Kayak Travel Hacker, 2015

Transit Innovations

Here are some ways we're enhancing the rider experience and improving efficiency.



MOBILE TICKETING

Our TriMet Tickets app for Android and iPhone lets you pay your fare instantly — anywhere, anytime. We were the first U.S. transit agency to offer mobile ticketing system-wide. trimet.org/app

REAL-TIME SERVICE INFORMATION

Riders can get a better idea when their ride is coming using TransitTracker™, our real-time arrival information system available by phone, web, text message, arrival screens and smartphone apps. trimet.org



SUSTAINABLE DEVELOPMENT

We built the MAX Orange Line with the environment in mind. The new line showcases the nation's first eco-track, eight eco-roofs and 286 bioswales to capture and filter stormwater, among many other sustainable elements. catchtheorange.com



TriMet Riders Club members get the latest rider news and have an opportunity to weigh in a variety of transit topics. (Plus, enter to win some great prizes!) Sign up today at trimet.org/club

Down the Road



HOP FASTPASS

Arriving in 2017, Hop Fastpass is a new electronic fare system that will make it faster, easier and more convenient to purchase a pass and ride the bus or train.

Hop was designed with flexibility in mind. It will work with a fare card, smartphone (using services like Apple Pay, Android Pay and Samsung Pay) or your credit/debit card. It will work with C-TRAN and Portland Streetcar, too — just tap the reader on the bus or at the station and you're on your way.

myhopcard.com

POWELL-DIVISION CORRIDOR

We're looking at a new, more reliable kind of service called Bus Rapid Transit (BRT) for one of our region's busiest and most congested corridors, Powell Boulevard and Division Street.

Arriving as early as 2020, BRT can include bigger buses, upgraded stations, limited stops, improved crossings and signal priority. These can make commuting faster, safer and more comfortable.

oregonmetro.gov/powelldivision

SOUTHWEST CORRIDOR

Light rail and Bus Rapid Transit are two options being considered to improve the transportation system in the corridor that runs north-south from Downtown Portland to Tualatin and east-west from Lake Oswego to Beaverton.

swcorridorplan.org

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