

2017 – 2019

GOVERNOR'S BUDGET

Board of Pharmacy



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Anthony Medina
Chief Financial Office
February 7th, 2017



Board of Pharmacy

2017-19 Governor's Budget Overview

2

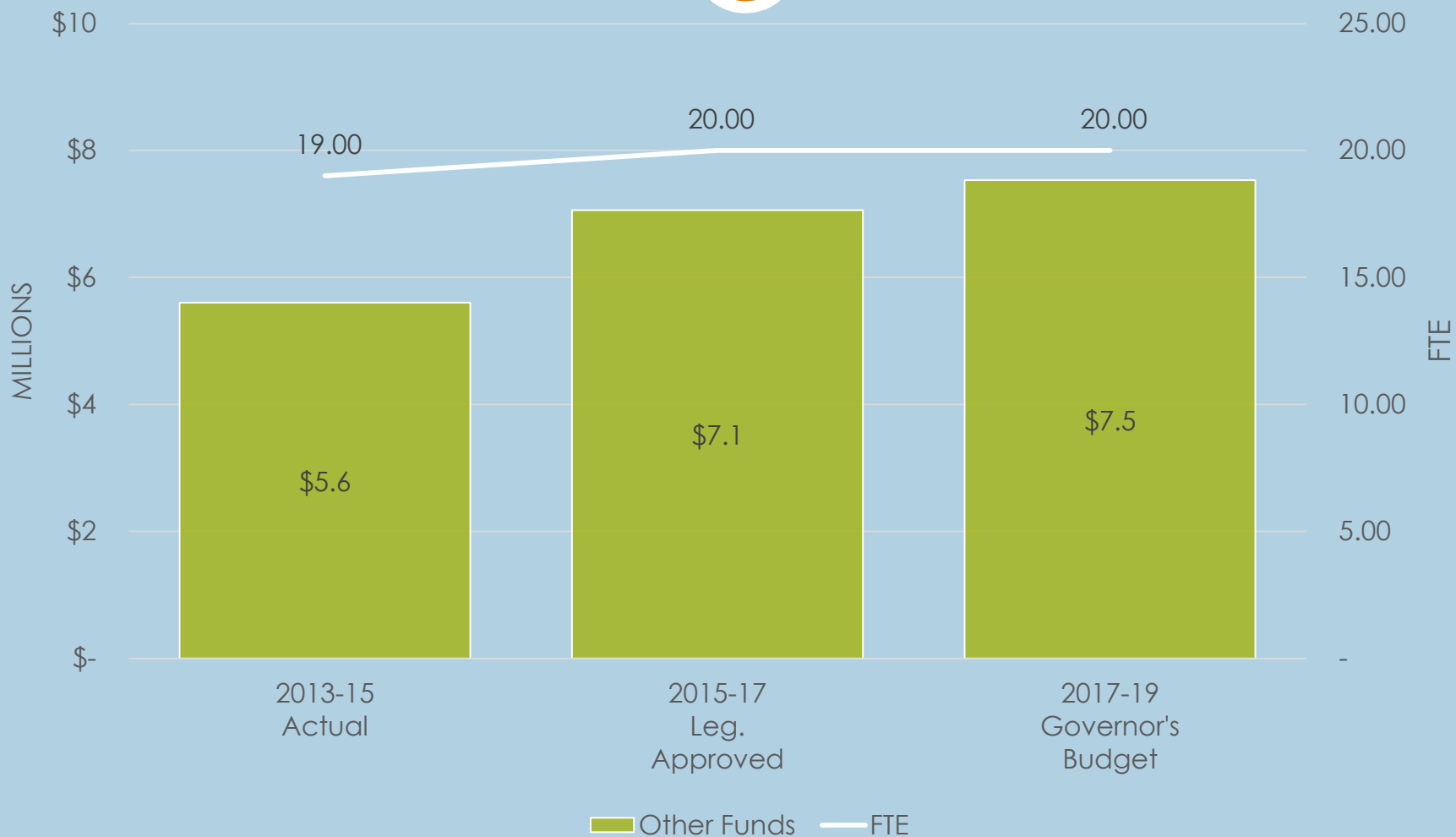
- Agency's emerging issues
 - Prescription opioid abuse

- The Governor's Budget maintains existing services and adds modest enhancements for 2017-19.

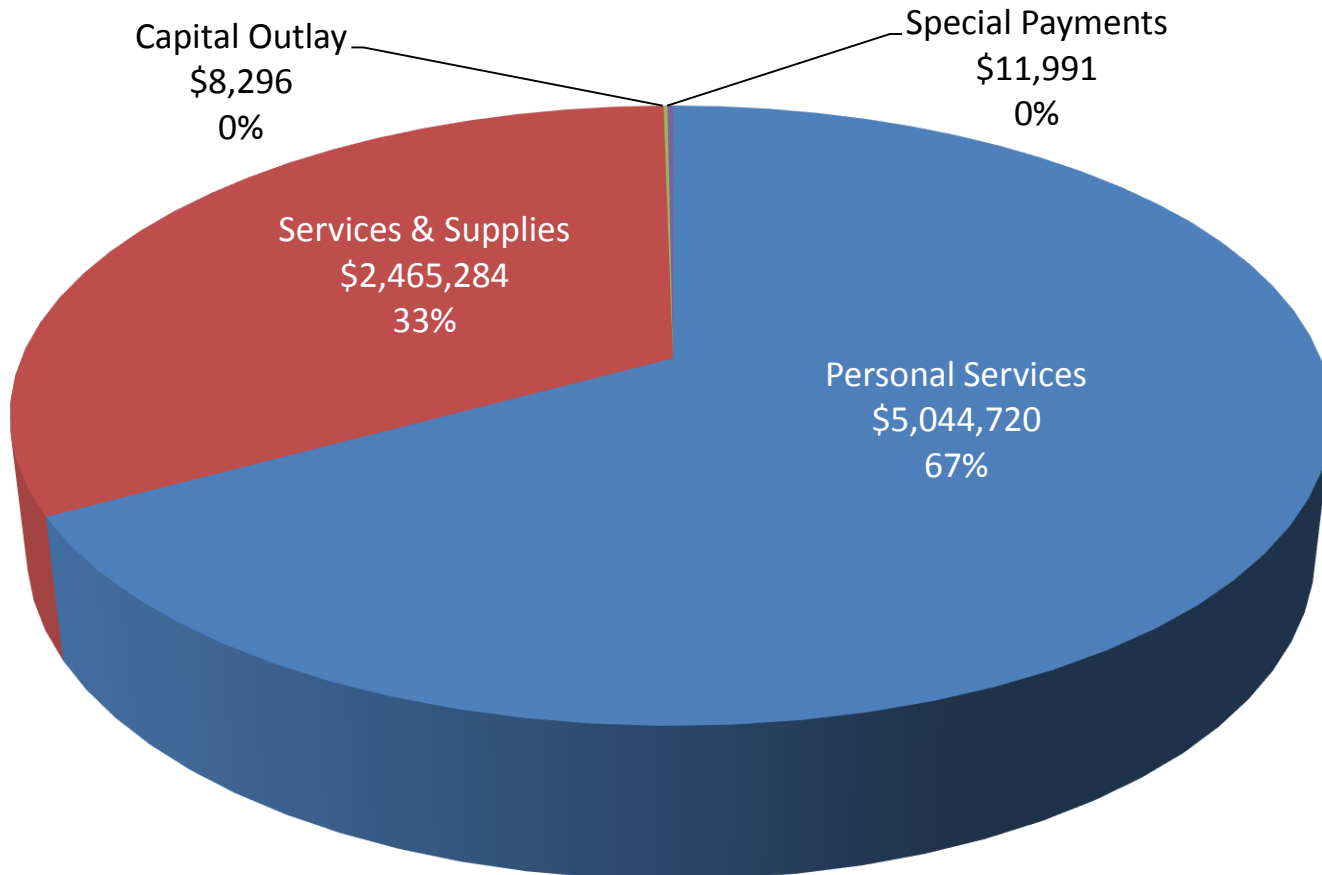
Board of Pharmacy

Expenditure History + 2017-19 Governor's Budget

3

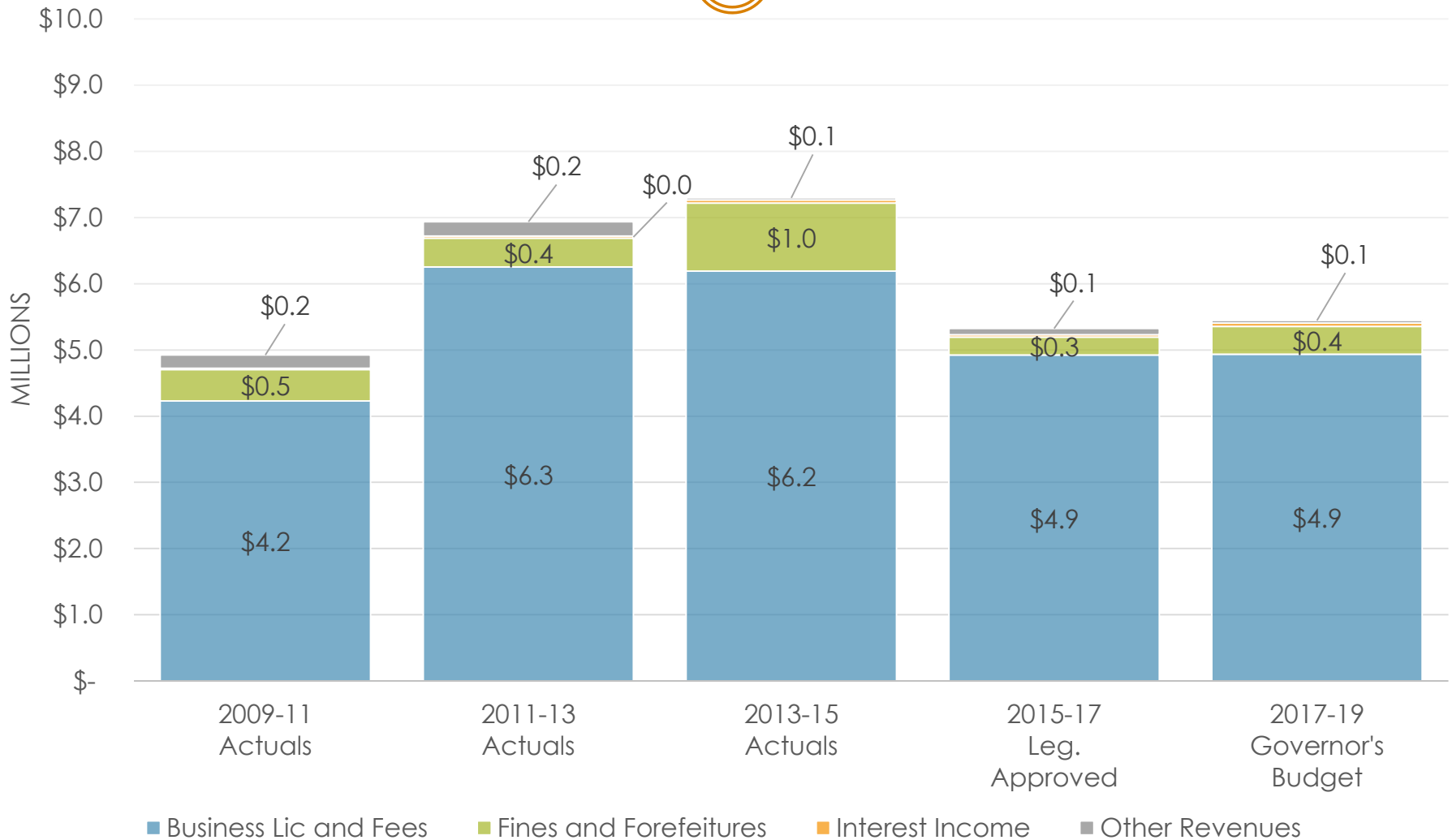


Agency Budget by Expenditure Category



Board of Pharmacy Revenue History

5



- The Governor's Budget supports current services and makes investments in the following:
 - Mylicense business upgrade
 - Academic and regulatory fellowship
 - Board member per diem
- Statewide Adjustments
 - Updates to the DAS Price List and State Government Service Charges