

<b>Board of Chiropractic Examiners</b>				
	<b>2013-15 Actual</b>	<b>2015-17 Legislatively Approved*</b>	<b>2017-19 Current Service Level</b>	<b>2017-19 Governor's Recommended</b>
Other Funds	1,459,441	1,932,928	2,065,164	2,027,538
<b>Total Funds</b>	<b>\$1,459,441</b>	<b>\$1,932,928</b>	<b>\$2,065,164</b>	<b>\$2,027,538</b>
Positions	6	6	6	6
FTE	4.88	5.10	5.10	5.10

\*Includes Emergency Board and administrative actions through December 2016.

### Program Description

The Oregon Board of Chiropractic Examiners (OBCE) was established in 1915 and is responsible for the licensure and regulation of Doctors of Chiropractic (DC) and Chiropractic Assistants (CA). The agency performs background checks on applicants for licensure, issues and renews licenses, investigates complaints, monitors disciplined licensees, and works to rehabilitate licensees to ensure that they are able to practice safely. 94.4% of agency revenues come from licensure, application, and examinations charged to chiropractic physicians and chiropractic assistants. Civil penalties/cost recovery and late renewal fees accounted for 4.6% of revenues. Background check fees, mentor plans, and miscellaneous charges for copies, labels and lists accounts for the remaining 1% of revenues.

### CSL Summary and Issues

The Professional Services account is listed in CSL as roughly \$92K above projections for the current biennium. This account is primarily used to reimburse expert witnesses that are called to testify during administrative hearings. While the agency has significantly underspent this account in the current biennium, costs could very easily resume at any time, given the known cases that will require these services.

### Policy Issues

The agency has no Policy Option Packages proposed at this time.

### Other Significant Issues and Current Discussions

The beginning balance for the 2017-19 biennium has been revised to \$273,819 which is roughly a 21% reduction from the Governor's Recommended Budget (GRB). This reduction is based on updated projections for the remainder of the 2015-17 budget cycle. Given the revised beginning balance, \$45K in expenditure limitation has been reduced in services and supplies. The projected ending balance is \$215,803 OF and is equivalent to roughly 3 months of operating expenditures; which is within the recommended 3-6 months of agency operating reserves.