



Department of Human Services

House Human Service and Housing Committee

Clyde Saiki, DHS Director

and

DHS Program Directors & Deputies



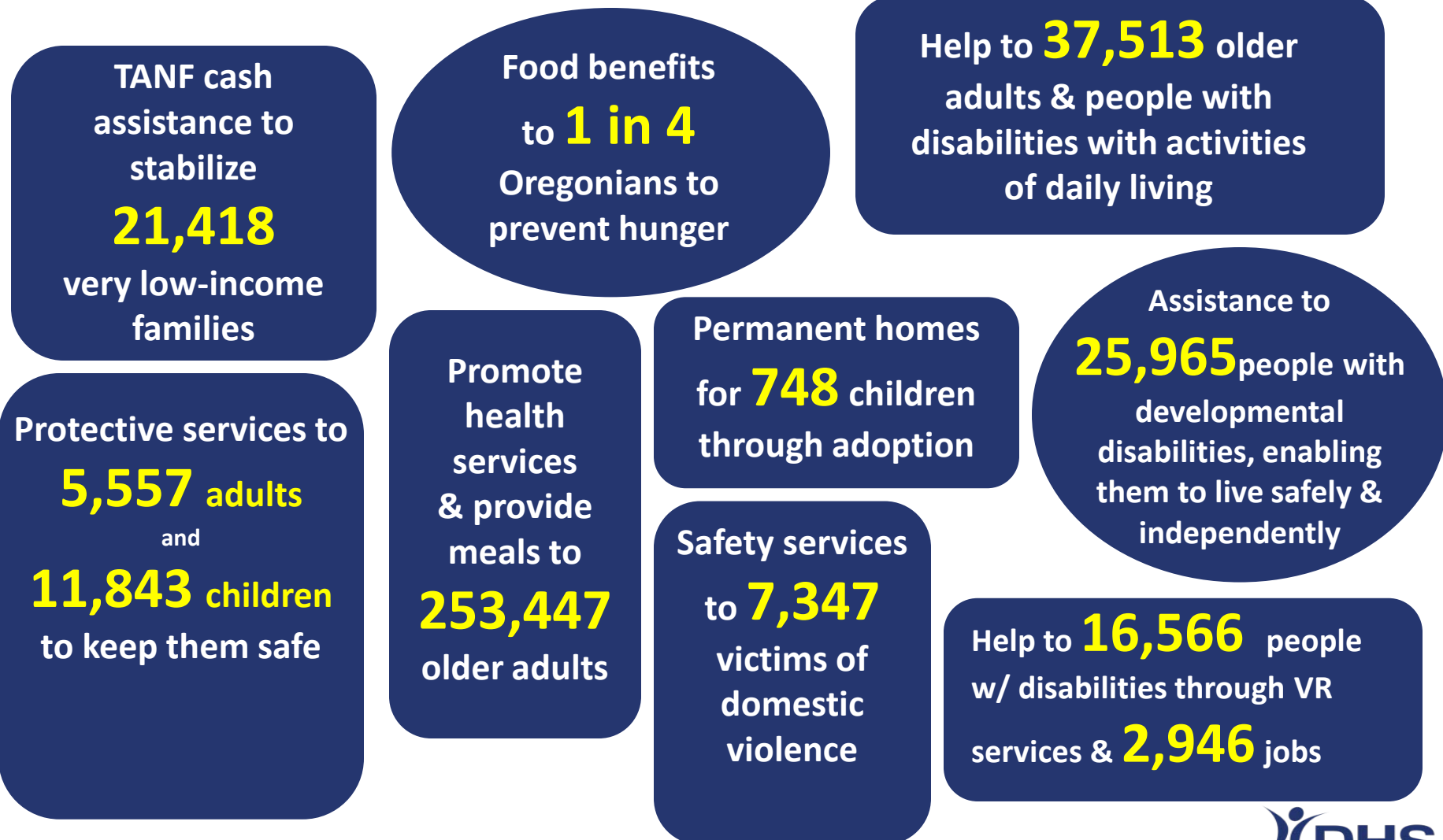
We are guided by our mission and core values

- ✓ Every Oregon child & youth in our care deserves to grow up safely – with support for success in school.
- ✓ Every Oregon adult deserves to live in safety – free from abuse, neglect & financial exploitation.
- ✓ Every Oregonian has the right to live as independently as possible – with dignity, choice & self-determination.
- ✓ Every Oregonian can work to the best of their abilities to contribute to their family & community.



DHS provides *direct services*

to more than 1 million Oregonians per year, including:



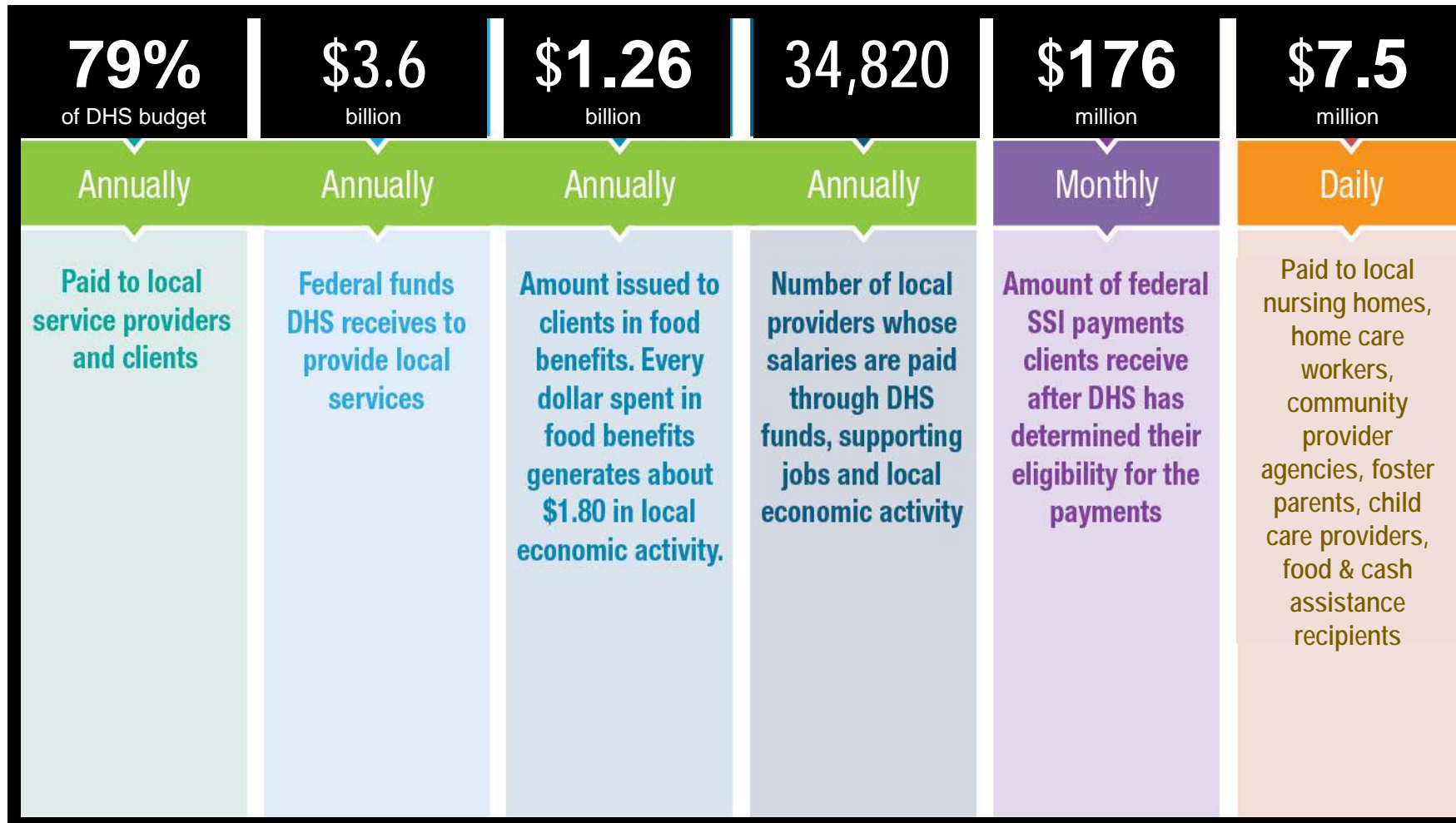
Many Oregonians receive more than one service

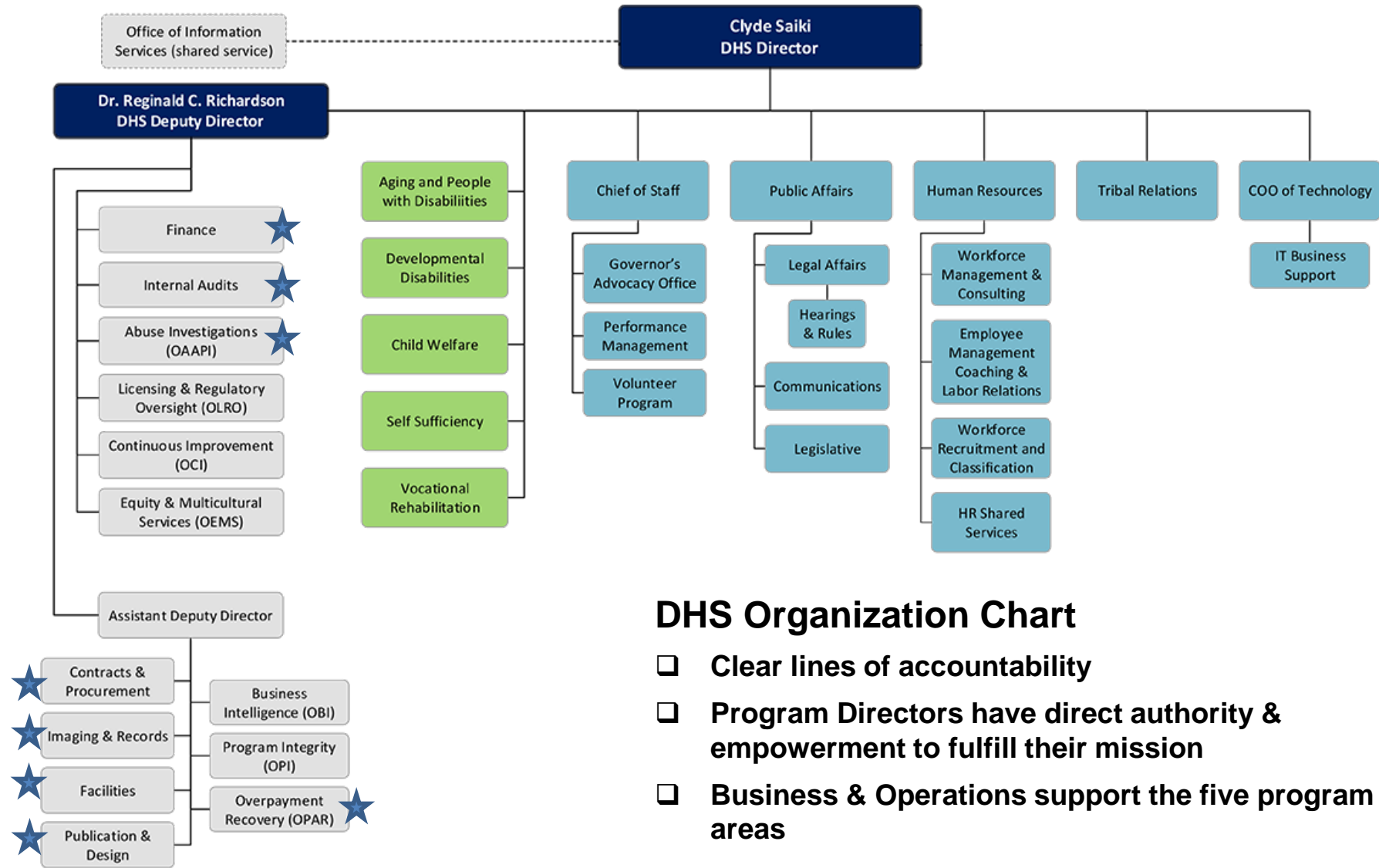
- **Medicaid (Oregon Health Plan)**
- **SNAP (food assistance)**
- **Services for older adults and people with physical disabilities**
- **Temporary Assistance to Needy Families**
- **Services for people with intellectual/developmental disabilities**
- **Employment Related Day Care**
- **Vocational Rehabilitation**
- **Support services for families involved with child welfare system**

- **35% receive two services**
- **20% receive three services**
- **6.5% receive four services**
- **1.5% receive five or more**

DHS makes *direct* investments

in local communities, including:

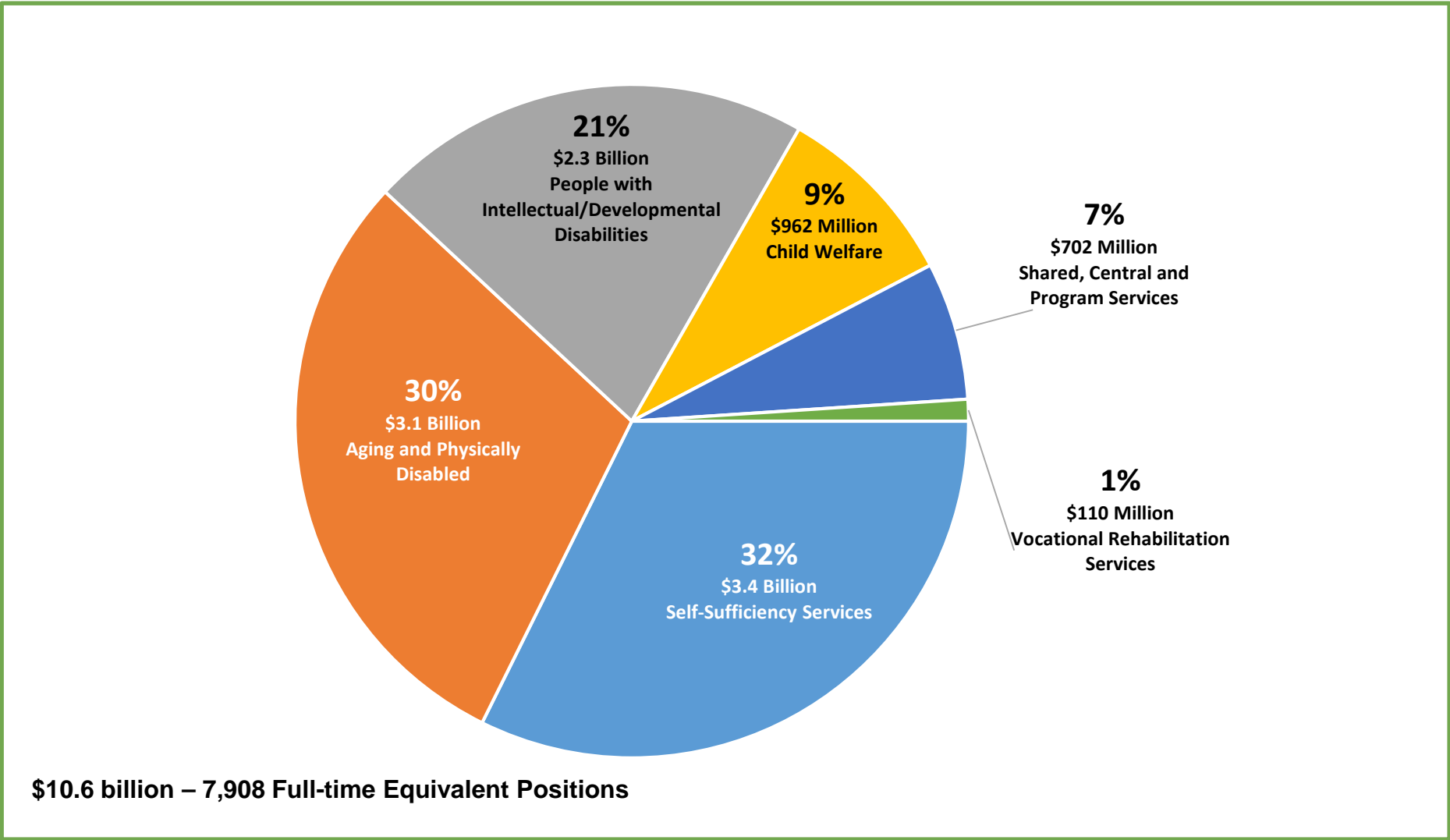




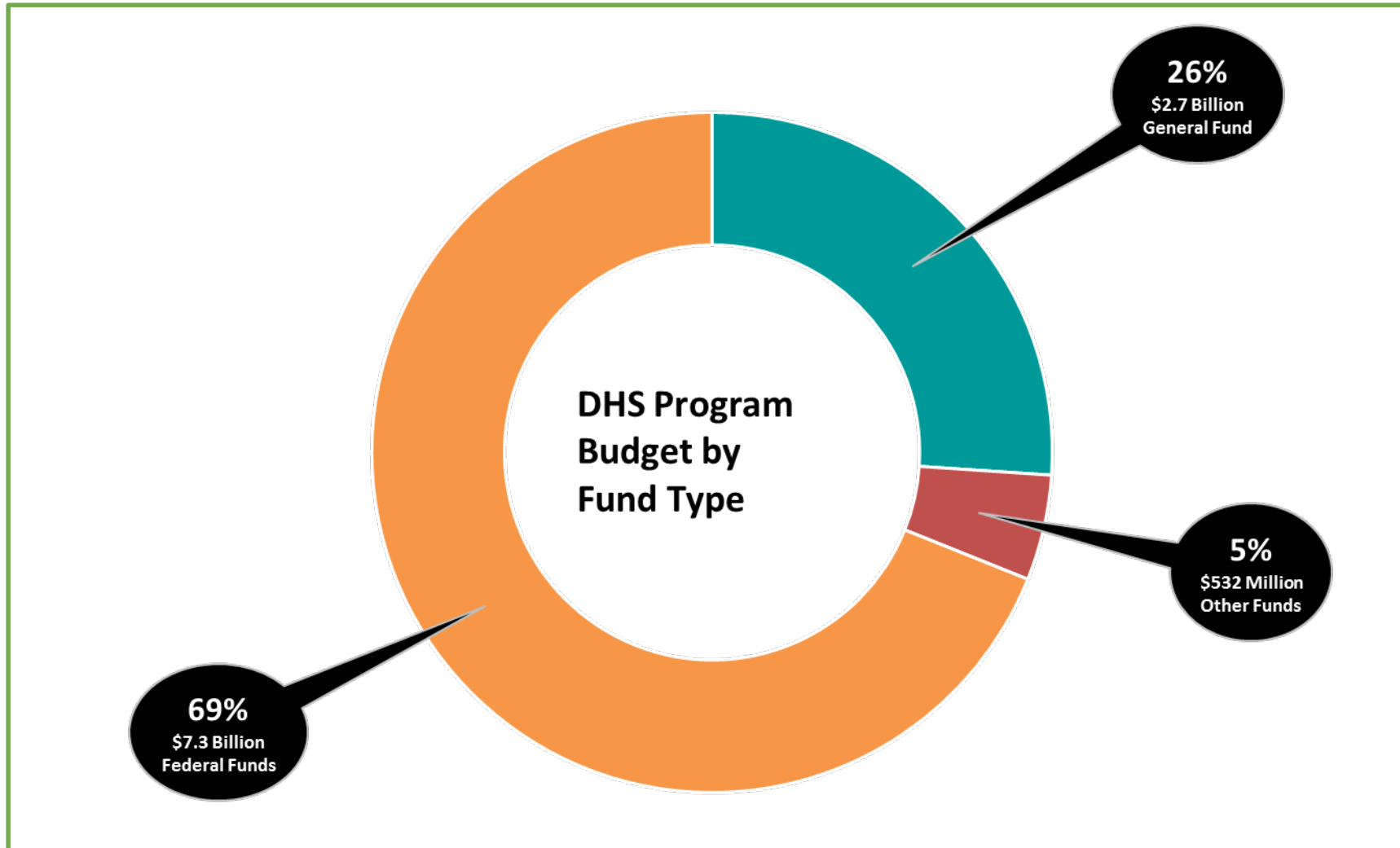
DHS Organization Chart

- Clear lines of accountability
- Program Directors have direct authority & empowerment to fulfill their mission
- Business & Operations support the five program areas

2015-17 Legislatively Approved Budget



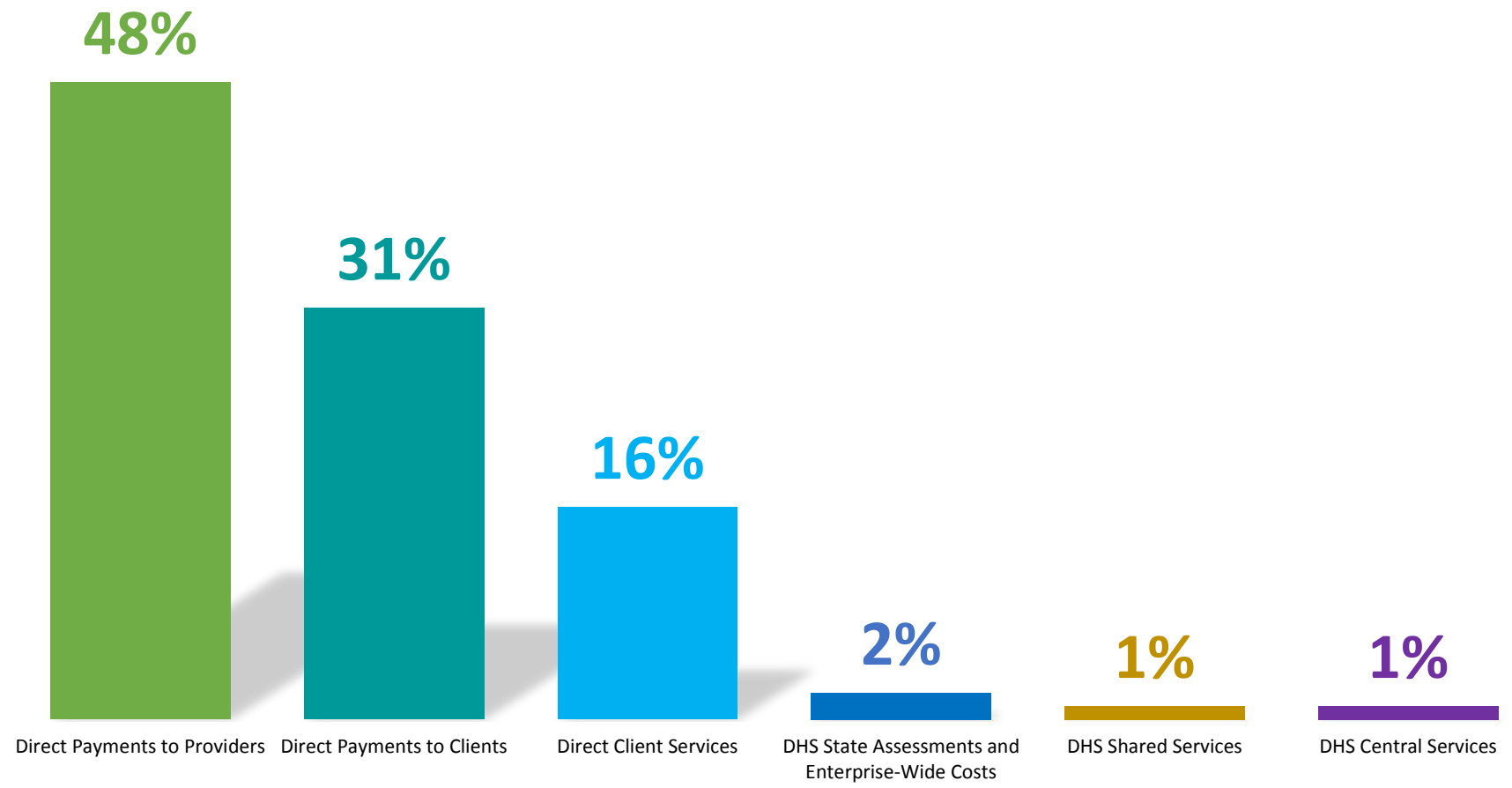
2015-17 DHS program budget by fund type



96% of DHS budget

Direct Payments and Direct Services

DHS Total Budget = \$10.6 billion



Child Welfare Program

Laurie Price, Deputy Director



Mission

Keeping children safely at home whenever possible. Providing safe and appropriate placements for children that cannot remain at home. And make certain that older youth have opportunities for a successful transition into adulthood.



Goals & Operating Principles

- Safe and swift response to abuse in care
- Safe and appropriate placements for children in foster care
- Safe and equitable reduction in the number of children who experience foster care
- Expand program partnerships and increase the cultural competency of DHS staff, providers and partners to better serve Oregon's diverse communities
- Recruit and retain foster families and providers to help keep Oregon's children safe and well cared for while in care
- Pursue public/private partnerships to best support children and families

Child Welfare Services

Safety

Child Protective Services
(CPS)

Differential Response
(DR)

Federal Policy Planning &
Resources

Well-Being

Foster Care

Treatment Services

Independent Living
Program (ILP)

Health and Wellness
Program

Homeless & Runaway
Youth

Permanency

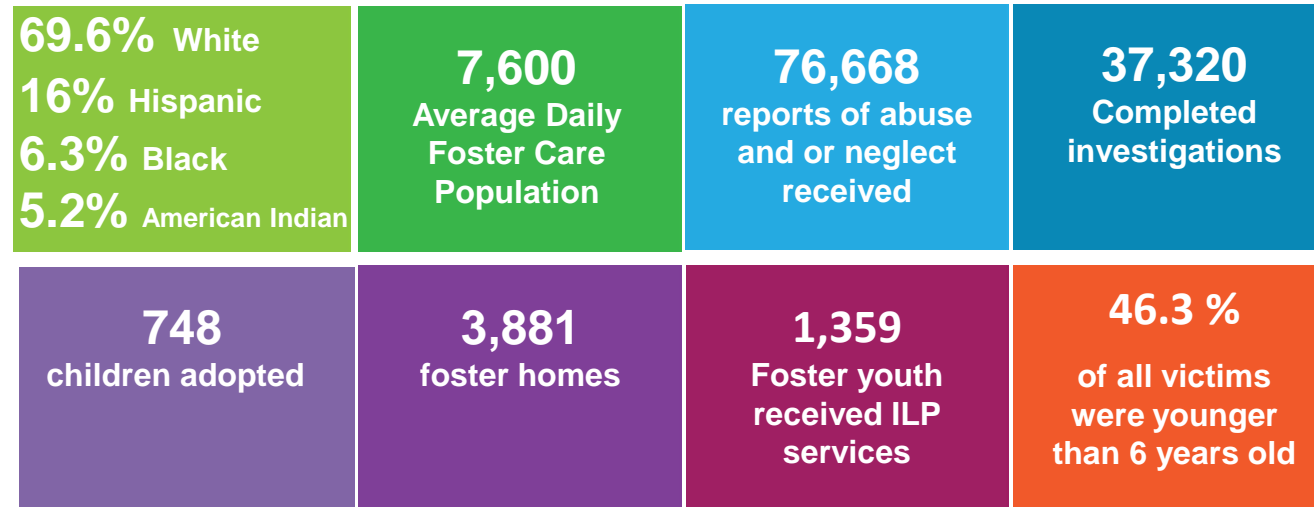
Adoption Services

IV-E Waiver

Post Adoption Services

Interstate Compact

A total of 11,191 children spent at least one day in some type of foster care



Types of Foster Care Placements

- Family Foster Care
- Behavioral Rehabilitation Services (BRS)
- Psychiatric Residential (OHA)



System Capacity



- Family Foster Care
- Behavioral Rehabilitation Service (BRS)
- Psychiatric Residential (OHA)

Effective November 2016

Aging & People with Disabilities Program

Ashley Carson Cottingham, Director



Mission

Oregon's older adults, people with disabilities and their families have easy access to services, supports and early interventions that help maintain independence, promote well-being, honor choice, respect cultural preferences and uphold dignity.



Goals & Operating Principles

- Ensure the safety and protection of the population we serve with a focus on prevention.
- Facilitate broad awareness of, and easy access to, services.
- Invest in preventive services to keep people independent, healthy and safe for longer periods of time.
- Provide person centered services and supports.
- Serve people in an equitable and culturally sensitive manner.
- Promote high quality services by APD, its local partners and providers.
- Increase advocacy efforts to improve outcomes for APD consumers.
- Administer programs with the utmost integrity.

Oregonians We Serve

Seniors and Adults with Disabilities

68,000 Aging & Disability Resource Connection	360,000 Older Americans' Act and Oregon Project Independence	163,000 Financial eligibility determinations (Medicaid, SNAP)	17,000 Medicaid Long Term Care In-home services
12,000 Medicaid- Residents in Community Based Care	4,000 Medicaid- Residents in Nursing Facilities	13,000 Adult Protective Services Investigations	2,280 Licensure of Long Term Care Facilities

Intellectual/Developmental Disabilities Program

Lilia Teninty, Director



Mission

Oregon's system of supports is simple to use and responsive to the strengths, needs and direction of the people and families who live as valued members of their community



Goals & Operating Principles

- Safety, health and welfare
- Choice and self-determination
- Integration in community settings
- Services are consistent with choice
- Individuals, families and advocates play a major role in their services
- Integration, independence and productivity

Oregonians We Serve

21,100 Adults and 4,750 Children

Intellectual disabilities IQ 75 or below and limited ability to handle day-to-day activities	In-home services	Residential Services	Employment Services
Our front door is a network of county developmental disability programs	Behavior Support	Case Management	Developmental disabilities conditions like autism, down syndrome and cerebral palsy

Vocational Rehabilitation Services

Trina M. Lee, Director



Mission

Assist Oregonians with disabilities to achieve, maintain, and advance in employment and independence

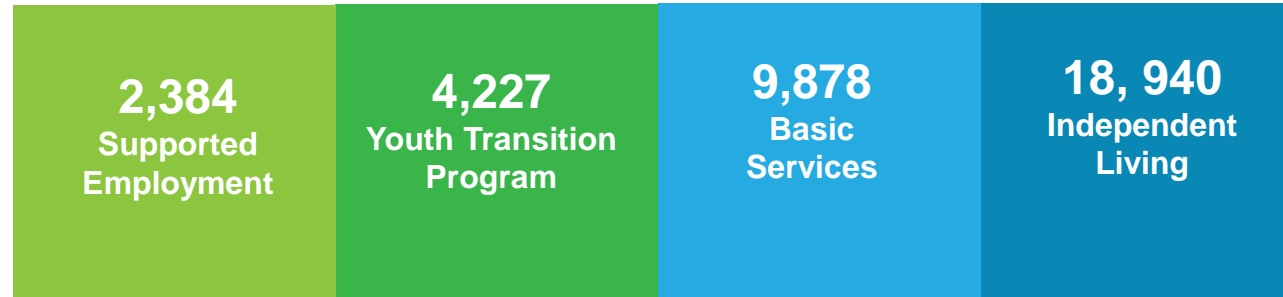


Goals & Operating Principles

- Implement inclusive dynamic **statewide youth programs**
- Create and implement a **business engagement model**
- Continue to support the **customer experience**, to be empowering, effective and efficient
- Implement a formal approach to **managing our changes**
- Continue to create an **agile and sustainable program** that responds proactively to federal and state requirements
- Increase program **policy** alignment and consistent application
- Continue to have a shared commitment and ownership among all **staff** to maximize program goals

Oregonians We Serve

16,566 Oregonians with disabilities



Self-Sufficiency Programs

Kim Fredlund, Director



Mission

To provide a safety net, family stability and a connection to careers that guide Oregonians out of poverty

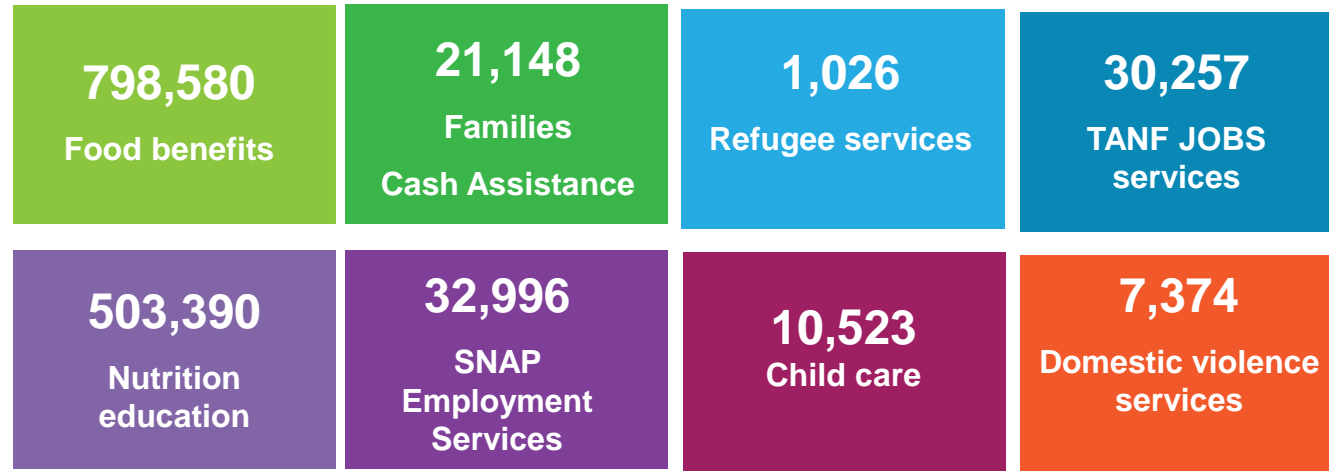


Goals & Operating Principles

- Family Engagement
- Economic Stability
- Integrity and Stewardship
- Collective Impact
- Professional Development



Oregonians We Serve



Thank you!



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