

**OWEB 2015-17 Spending Plan
for the January 2017 Board Meeting**

OWEB SPENDING PLAN	Jan 2017 additions to spending plan	Jan 2017 Spending Plan	TOTAL Board Awards To-Date	Remaining Spending Plan as of Oct 2016 awards	Jan 2017 Proposed Board Awards	Remaining Spending Plan as of Jan 2017
Open Solicitation:						
Restoration**		25.207	18.796	6.411		6.411
Technical Assistance						
Restoration TA**		3.060	2.224	0.836		0.836
CREP TA		1.050	1.050	0.000		0.000
Monitoring grants**		2.120	0.971	1.149		1.149
Outreach**		0.600	0.310	0.290		0.290
Land and Water Acquisition**		7.500	2.343	5.157		5.157
Weed Grants		2.500	2.500	0.000		0.000
Small Grants		2.800	2.800	0.000		0.000
Programmatic Effectiveness Monitoring		0.500	0.213	0.287		0.287
TOTAL	0.000	45.337	31.207	14.130	0.000	14.130
% of assumed Total Budget		59.13%				

**if more funding becomes available, will go to these areas)

Focused Investments:						
Implementation FIPs		14.058	14.058	0.000		0.000
Capacity-Building FIPs		1.039	1.039	0.000		0.000
FI Effectiveness Monitoring		0.500	0.200	0.300		0.300
TOTAL		15.597	15.297	0.300	0.000	0.300
% of assumed Total Budget		20.34%				

Operating Capacity:						
Capacity grants (WC/SWCD)		12.500	12.500	0.000		0.000
Statewide organization partnership support		0.334	0.300	0.034	0.034	0.000
Building Capacity Grants		0.400	0.400	0.000		0.000
TOTAL	0.000	13.234	13.200	0.034	0.034	0.000
% of assumed Total Budget		17.26%				

Other:						
CREP		0.500	0.500	0.000		0.000
Oregon Plan/Governor Priorities		1.000	1.000	0.000		0.000
Strategic Implementation Area's		1.000	1.000	0.000		0.000
TOTAL	0.000	2.500	2.500	0.000	0.000	0.000
% of assumed Total Budget		3.26%				

TOTAL OWEB Spending Plan	0.000	76.668	62.204	14.464	0.034	14.430
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OTHER DISTRIBUTED FUNDS IN ADDITION TO SPENDING PLAN DISTRIBUTION						
Oregon Department of Fish and Wildlife - PCSRF		9.512	9.512	0.000		0.000
Forest Health Collaboratives from ODF		0.660	0.500	0.160		0.160
Rangeland Fire Protection Assoc from ODF		1.200	1.200	0.000		0.000
PSMFC-IMW		0.591	0.591	0.000		0.000
Lower Columbia Estuary Partnership		0.300	0.300	0.000		0.000
ODOT	0.250	0.500	0.250	0.250		0.250
TOTAL	0.250	12.763	12.353	0.410	0.000	0.410

TOTAL Including OWEB Spending Plan and Other Distributed Funds	0.250	89.431	74.557	14.874	0.034	14.840
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