

HB 3202 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Department of Transportation

2017-19

PRELIMINARY

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 205,157	\$ 205,157	100.0%
Total	\$ -	\$ -	\$ 205,157	\$ 205,157	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00

Summary of Revenue Changes

House Bill 3202 increases Other Funds expenditure limitation by \$205,157 to fund a new Senior Planner 4 position (1.00 FTE) to issue development approvals, permits, licenses and certificates as necessary. These expenditures will be funded with highway funds.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 3202 establishes the procedures, requirements and roles of those in siting of the Southwest Corridor MAX Light Rail Project. This includes establishing the criteria to be used in making decisions for Land Use Final Orders (LUFO), staff reports, the public hearing and appeals process and inclusion of all parties in the affected areas of the proposed project site.

Through House Bill 3202, the Oregon Department of Transportation (ODOT) will serve as a member of the steering committee providing recommendations for the siting of the light rail route and other project improvements. The steering committee is established by the Land Conservation and Development Commission and staffed by Metro. The requirement for ODOT to be a member of the committee, is not expected to incur a fiscal impact, as it is considered part of normal business processes.

House Bill 3202 also requires ODOT to issue development approvals, permits, licenses and certificates, as necessary, for the construction of this project as long as it is reasonable and necessary to implement the LUFO. ODOT has identified the need of a Senior Planner 4 position (1.00 FTE) to complete this work, as a result, the Subcommittee provided an increase of \$205,157 Other Funds expenditure limitation for the Senior Planner position.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Transportation
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 100-55 - Special Programs									
Personal Services	\$ -	\$ -	\$ 205,157	\$ -	\$ -	\$ -	\$ 205,157	1	1.00
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 205,157	\$ -	\$ -	\$ -	\$ 205,157	1	1.00
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 205,157	\$ -	\$ -	\$ -	\$ 205,157	1	1.00