

**HB 2038 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Department of Education  
2017-19**

PRELIMINARY

**Budget Summary**

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000	100.0%
Total	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000	100.0%

**Position Summary**

Authorized Positions	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00

**Summary of Revenue Changes**

House Bill 2038 appropriates \$4,500,000 General Fund to the Oregon Department of Education (DOE) for the Farm-to-School Program.

**Summary of Education Subcommittee Action**

House Bill 2038 appropriates \$4.5 million General Fund to ODE for the Farm-to-School Program. This program provides competitive and non-competitive grants for the purchase of Oregon agricultural products for use in school nutrition programs. This appropriation will fund grants only; administrative costs to ODE associated with the Farm-to-School grants, are anticipated to be absorbed within existing parameters of the 2017-19 agency budget.

Other elements of the bill include amending the non-competitive grant portion of the Farm-to-School Program, to specify that a school district may not supplant purchases of Oregon grown or processed foods regularly made by a school district prior to participation in the Farm-to-School Grant Program. ODE is also granted authority to make exceptions to this requirement by rule. The bill also expands the list of eligible entities for the competitive grant program; these include education service districts, federally recognized Indian Tribes, schools overseen by the Bureau of Indian Education and soil and water conservation districts. The competitive grant program provides funding for agriculture-based or garden-based educational activities.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Department of Education  
 Lisa Pearson -- 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 300 - Grant in Aid</b>									
Special Payments	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		4,500,000
TOTAL ADJUSTMENTS	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		4,500,000
SUBCOMMITTEE RECOMMENDATION	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		4,500,000