

Legislative Fiscal Office

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Joint Committee on Ways and Means

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Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Capital Construction Subcommittee
From: Amanda Beitel, Legislative Fiscal Office
Date: July 3, 2017
Subject: SB 5530 – Lottery Bond Authorization
Work Session Recommendations

SB 5530 authorizes the issuance of lottery revenue bonds for specified projects. All lottery revenue bonds authorized for the 2017-19 biennium are included in SB 5530, with the exception of one project that was authorized in HB 2278 (2015). The -4 amendment replaces the bill with the final 2017-19 lottery bonds authorizations.

A total of \$165.1 million of net lottery bond proceeds are authorized to be spent on 31 projects, including:

- \$30 million for Connect Oregon VII;
- \$20 million to recapitalize the Special Public Works Fund for municipal infrastructure projects;
- \$10 million for levee inspection, repair, certification, and accreditation projects;
- \$25 million for affordable housing preservation; and
- \$20.7 million for water supply development projects.

A complete list of lottery bond projects included in SB 5530 is attached.

Recommended Changes

LFO recommends adoption of the -4 amendment.

MOTION: I move adoption of the -4 amendment to SB 5530. (VOTE)

Final Subcommittee Action

LFO recommends that SB 5530, as amended by the -4 amendment, to be moved to the Ways and Means Full Committee.

MOTION: I move SB 5530, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____

**Lottery Bond Projects
2017-19 Legislatively Adopted Budget**

SB 5530 Section	Project	Project Funding	2017-19 Debt Service	2019-21 Debt Service
<i>Department of Administrative Services</i>				
12	Cascade AIDS Project - Prism Health	1,000,000	-	198,484
13	City of Spray - Public Safety/Emergency Services Center	725,000	-	129,037
14	Eugene Civic Alliance - Sports & Recreation Complex	6,000,000	-	1,027,305
15	Family Nurturing Center	2,000,000	-	343,443
16	Gresham Rockwood Innovation & Workforce Training Center	2,000,000	-	343,443
17	City of Independence - Independence Landing	1,000,000	-	175,792
18	Klamath County - Klamath Youth Inspiration Program	1,000,000	-	175,792
19	The Dalles Civic Auditorium	745,000	-	136,066
20	City of Woodburn - Woodburn Community Center	1,000,000	-	175,792
21	YMCA of Marion and Polk Counties - YMCA Facility	12,000,000	-	2,038,445
		27,470,000	-	4,743,599
<i>Department of State Lands</i>				
10	Portland Harbor Cleanup	3,000,000	-	589,914
<i>Department of Transportation</i>				
8	Connect Oregon VII	30,000,000	-	5,062,897
30	City of Portland - SW Capitol Highway Improvements	2,000,000	-	343,443
31	Lane Transit District	5,000,000	-	855,170
		37,000,000	-	6,261,510
<i>Oregon Business Development Department</i>				
1	Special Public Works Fund - Recapitalization	20,000,000	-	3,886,871
1 & 2	Special Public Works Fund - Levee Projects	10,000,000	-	1,953,164
3	Regional Solutions Projects	4,000,000	-	783,467
22(2)(a)	Portland Art Museum - Connection Campaign	1,000,000	-	175,792
22(2)(b)	Friends of the Oregon Caves and Chateau - Balcony Restoration	750,000	-	136,535
22(2)(c)	Eugene Ballet Company - Midtown Arts Center	700,000	-	126,753
24	Port of Brookings Harbor - Dock Repair	600,000	-	112,249
26	City of Sweet Home - Wastewater Treatment Plant	2,000,000	-	343,443
27	Crescent Sanitary District - Wastewater Treatment Facility	3,000,000	-	510,769
29	Oregon Manufacturing Innovation Center Access Roads	3,390,000	-	573,852
		45,440,000	-	8,602,895
<i>Housing and Community Services Department</i>				
7	Affordable Housing Preservation	25,000,000	-	4,856,853
<i>Parks and Recreation Department</i>				
32	Oregon Main Street Revitalization Grant Program	5,000,000	-	977,030
<i>Water Resources Department</i>				
5(2)(a)	Water Supply Development Account	15,000,000	-	2,540,836
5(2)(b)	City of Carlton - Panther Creek Reservoir	2,500,000	-	418,755
5(2)(c)	City of Carlton - Water Supply Line	2,000,000	-	343,443
5(2)(d)	Santiam Water Control District - Mill Creek Corporate Center	1,200,000	-	205,534
6	Water Conservation, Reuse and Storage Investment Fund	1,500,000	-	300,054
		22,200,000	-	3,808,622
	Total Lottery Bond projects authorized in SB 5530	165,110,000	-	29,840,423
HB 2278 (2015)				
<i>Oregon Business Development Department</i>				
3	Oregon International Port of Coos Bay - Channel Project	15,000,000	-	2,540,836
	Total Lottery Bond projects authorized in 2017-19	180,110,000	-	32,381,259