

SB 5521

Office of the Governor

SB 5521 is the budget bill for the Office of the Governor.

The General Government Subcommittee approved a total budget of \$27.6 million, including \$13.5 million General Fund and \$3.8 million Lottery Funds, and 59 positions (58.50 FTE).

The approved budget eliminates three vacant positions, for total savings of approximately \$600,000 in Lottery Funds. The bill also adds \$7.1 million of expenditures, and one position, to the Governor's Office budget to reflect the transfer of the Oregon Commission on Voluntary Action and Service, from the Housing and Community Services Department, to the Office of the Governor. The \$6.9 million of Federal Funds added to this budget will be removed from Housing and Community Services Department's budget, to properly reflect the transfer of the program. A \$200,000 General Fund appropriation is also provided to the Governor to assist in the program transfer.

The General Government Subcommittee recommends SB 5521 be amended by the –1 amendment and be reported out do pass, as amended.