

**SB 1062 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Tom MacDonald, Department of Administrative Services

**Reviewed By:** Krista Dauenhauer, Legislative Fiscal Office

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**Department of Education  
2017-19**

PRELIMINARY

**Budget Summary**

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 111,577	\$ 111,577	100.0%
Total	\$ -	\$ -	\$ 111,577	\$ 111,577	100.0%

**Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.50	0.50

**Summary of Revenue Changes**

Senate Bill 1062 appropriates \$111,577 General Fund to the Oregon Department of Education (ODE) for one position (0.50 FTE) in the 2017-19 biennium to support the processing and review of Healthy and Safe School Plans and other related activities required under the bill.

**Summary of Education Subcommittee Action**

The bill establishes the Healthy School Facilities Fund and carves-out, beginning on or after July 1, 2019, \$2.0 million of State School Funds (SSF) for facility grants to test and reduce exposure to elevated levels of lead in water, lead-based paint and installing carbon monoxide detectors. This \$2.0 million carve-out is from the existing facilities grant allocation and will reduce the available funds for facilities grants from \$9.0 million to \$7.0 million per biennium. The bill permits the State Board of Education to issue grants up to \$25,000 each, for the assessment of these potential environmental hazards. ODE is directed to provide financial assistance to school districts, education service districts and public charter schools, in adoption, administration and enforcement of Healthy and Safe Schools Plans to address environmental conditions in facilities owned or leased by districts or schools where students or staff are present on a regular basis. The bill specifies the minimum content for the Healthy and Safe Schools Plan and requires school districts, education service districts and public charter schools to adopt the Plan. Schools are directed to provide ODE with copies of the Plan and to annually review and revise the Plan. ODE must develop a Healthy and Safe Schools Plan model as guidance for districts and schools, by January 1, 2019. The bill requires ODE to make opportunities for professional development available to school staff regarding plan requirements and reporting. The Oregon Health Authority (OHA) is directed to develop recommendations regarding practices for reducing environmental conditions presenting health concerns, including developing information sheets concerning environmental conditions presenting health concerns. OHA must, in consultation with ODE, districts, public charter schools, and other stakeholders, adopt mandatory guidelines for testing and reducing exposure to elevated levels of lead in drinking water by January 1, 2019.

The bill appropriates \$111,577 General Fund to ODE for the work associated with ongoing processing and compliance of the Healthy and Safe Schools Plans, creation of professional development opportunities and materials for district personnel and the management of reimbursements from the Healthy and Safe Schools Account. The appropriation represents the Personal Services and related Services and Supplies costs for one permanent Program Analyst 2 position (0.50 FTE) to carry out this work beginning in the 2017-19 biennium. The potential budgetary impact to OHA and DEQ is expected to be minimal and absorbed within their existing budgetary resources.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Department of Education  
Tom MacDonald - 503-586-6689

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<b>SUBCOMMITTEE ADJUSTMENTS (from CSL)</b>									
<b>SCR 100 - Operations</b>									
Personal Services	\$ 91,006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,006	1	0.50
Services and Supplies	\$ 20,571	\$ -	\$ -	\$ -	\$ -	\$ -	20,571		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 111,577</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>111,577</b>	<b>1</b>	<b>0.50</b>
<b>SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 111,577</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>111,577</b>	<b>1</b>	<b>0.50</b>