

**SB 1039 BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Cathleen Connolly, Department of Administrative Services

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**Department of Fish and Wildlife**

**2017-19**

PRELIMINARY

**Budget Summary**

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 162,286	\$ 162,286	100.0%
Total	\$ -	\$ -	\$ 162,286	\$ 162,286	100.0%

**Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.75	0.75

**Summary of Revenue Changes**

Senate Bill 1039 appropriates \$162,286 General Fund to the Oregon Department of Fish and Wildlife (ODFW) to provide staff support to the Council and to reimburse Council members for appropriate expenses.

**Summary of Natural Resources Subcommittee Action**

Senate Bill 1039 declares it is state policy to ensure a coordinated, effective response to ocean acidification and hypoxia. To implement the policy, the bill establishes the Oregon Coordinating Council on Ocean Acidification and Hypoxia, which has thirteen members including the Governor, several state agencies, and a broad range of academic, conservation and commercial fishing interests. The Director of ODFW or his/her designee, and the Director of the initiative for integrative marine studies at Oregon State University or his/her designee, are co-chairs of the council. Members of the council are to be reimbursed for expenses incurred in performing the functions of the Coordinating Council, from a fund appropriated to ODFW for the purpose of the Coordinating Council.

The bill also establishes the duties of the Coordinating Council, which include identification of research and monitoring activities needed to better understand changing ocean chemistry and the potential impacts of ocean acidification and hypoxia; indication of actions and initiatives to address Oregon’s vulnerabilities to ocean acidification and hypoxia; and development of a long-term coordinating strategy among state agencies, academia, the federal government and industry.

Senate Bill 1039 directs the Coordinating Council to submit a biennial report to the Legislature and the Ocean Policy Advisory Council by September 15 of each even-numbered year. The report will contain information on the Coordinating Council’s activities and recommendations. Finally, the bill appropriates \$162,286 of General Fund and provides one Natural Resource Specialist 2 position (0.75 FTE) to ODFW to provide staff support to the Council and to reimburse Council members for appropriate expenses.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Department of Fish and Wildlife  
 Cathleen Connolly -- 503-373-0083

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 010-06 - Columbia and Marine Fisheries</b>									
Personal Services	\$ 117,286	\$ -	\$ -	\$ -	\$ -	\$ -	117,286	1	0.75
Services and Supplies	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	45,000		
TOTAL ADJUSTMENTS	\$ 162,286	\$ -	\$ -	\$ -	\$ -	\$ -	162,286	1	0.75
SUBCOMMITTEE RECOMMENDATION	\$ 162,286	\$ -	\$ -	\$ -	\$ -	\$ -	162,286	1	0.75