

HB 5017

Legislative Branch Agencies

HB 5017 is the budget bill for the Legislative Branch agencies: Legislative Assembly, Legislative Administration, Legislative Counsel, Legislative Fiscal, Legislative Policy and Research, Legislative Revenue, and Commission on Indian Services.

The Subcommittee on General Government approved a total budget of \$118,941,664 and 660 positions (447.81 FTE). The total funds budget is 18.6% less than the 2015-17 legislatively approved budget. The General Fund budget of \$108,458,002 is 4.1% more than the 2015-17 legislatively approved budget but is 2.8% less than the 2017-19 current service level.

Specific recommendations include:

- Reductions for anticipated reversions that the Branch will carry into the next biennium.
- Adjustments in Assembly budgets for equipment needs.
- Adjustment to continue CAMS project funding that was not spent in 2015-17.
- Funding for additional troopers for the Capitol.
- Funds for Continuation of Operations Planning.
- Adjustment in Legislative Administration for Information Services organizational needs.
- Phase 2 of the Disaster Recovery Project.
- Funds to begin to install closed captioning in the Capitol.
- Adjustments in Legislative Administration Other Funds for bill drafting expenses, lease revenue, and the Oregon State Capitol Foundation and Oregon Capitol

History Gateway Funds.

- Establishment of positions in Legislative Counsel, including an attorney and an editor to focus on public records.
- Authorization to add and reclassify selected positions in Legislative Administration, Legislative Counsel, and Legislative Fiscal with no additional funding.
- A technical adjustment to remove funding from the Legislative Revenue Office that should not have been carried forward.

The General Government Subcommittee recommends HB 5017 be amended by the –1 amendment and be reported out do pass, as amended.