

**HB 2763 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Lisa Pearson, Department of Administrative Services

**Reviewed By:** Krista Daunhauer, Legislative Fiscal Office

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**Teachers Standards and Practices Commission**

**2017-19**

PRELIMINARY

**Budget Summary**

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000	100.0%
Other Funds			\$ 1,700,000	\$ 1,700,000	100.0%
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,400,000</b>	<b>\$ 1,700,000</b>	<b>100.0%</b>

**Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00

**Summary of Revenue Changes**

House Bill 2763 appropriates \$1,700,000 General Fund to the Teacher Standards and Practices Commission (TSPC) for deposit into the National Board Certification Fund. TSPC must waive the renewal fee for educator licenses of educators who are certified by a national professional organization for teaching standards recognized by the TSPC. The impact of the loss of renewal fees over the long-term may result in the need for the TSPC to raise fees for non-nationally certified educators to cover administrative costs. The projected Other Funds revenue loss to TSPC from existing nationally certified teachers is estimated at a maximum of \$21,000 per biennium and would compound each budget cycle as more teachers become nationally certified.

**Summary of Education Subcommittee Action**

House Bill 2763 appropriates \$1.7 million General Fund for the National Board Certification Fund. The bill also establishes a \$1,700,000 Other Funds expenditure limitation, which includes \$124,593 for one Administrative Specialist 2 (1.00 FTE) and \$18,221 for associated Services and Supplies. The remaining \$1,557,186 will be distributed to provide assistance with the direct costs of seeking and obtaining national board certification, including costs related to participating in a cohort for certification for at least 150 teachers. No later than April 1, 2020, TSPC is directed to submit a report to the Legislative Assembly regarding national board certification outcomes and statistics, as well as identify funding levels necessary to increase the number of teachers holding national board certification in this state, to 10 percent of all public school teachers.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Teacher Standards and Practices  
 Lisa Pearson -- 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 100 - Operations</b>									
Personal Services	\$ -	\$ -	\$ 124,593	\$ -	\$ -	\$ -	\$ 124,593	1	1.00
Services and Supplies	\$ -	\$ -	\$ 18,221	\$ -	\$ -	\$ -	\$ 18,221		
Special Payments (Intra-Agency General Fund Transfer)	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000		
Special Payments (Other Special Payments)	\$ -	\$ -	\$ 1,557,186	\$ -	\$ -	\$ -	\$ 1,557,186		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 1,700,000</b>	<b>\$ -</b>	<b>\$ 1,700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,400,000</b>	<b>1</b>	<b>1.00</b>
<b>SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 1,700,000</b>	<b>\$ -</b>	<b>\$ 1,700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,400,000</b>	<b>1</b>	<b>1.00</b>