

HB 2724 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Department of Transportation

Reviewed By: Michelle Deister, Legislative Fiscal Office

Housing and Community Services Department

2017-19

PRELIMINARY

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 223,247	\$ 223,247	100.0%
Total	\$ -	\$ -	\$ 223,247	\$ 223,247	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.50	0.50

Summary of Revenue Changes

House Bill 2724 appropriates \$223,247 General Fund in the 2017-19 biennium to the Housing and Community Services Department (HCSD) to develop and implement the Rent Guarantee Program.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 2724 appropriates General Fund to develop and implement the Rent Guarantee Program to provide incentives and financial assistance to landlords for unpaid rent, eviction and property damages to landlords renting or leasing to low income households. To be eligible for the program, tenants must receive training by HCSD, on how to achieve and maintain a successful tenancy, as well as meet other eligibility requirements. Landlords participating in the program are required to collect metrics, including length of tenancy, reason for termination, amount of unpaid rent and damages and provide a report to HCSD before receiving financial assistance

The Subcommittee adopted an amendment to include a one-time appropriation for the 2017-19 biennium, consisting of \$125,000 for the program, and \$98,247 to support a limited duration position (0.50 FTE), for the 2017-19 biennium.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Housing and Community Services Department
 Linnea Wittekind -- 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 91400-010 -Housing Stabilization									
Personal Services	\$ 98,247	\$ -	\$ -	\$ -	\$ -	\$ -	98,247	1	0.50
Special Payments	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	125,000		
TOTAL ADJUSTMENTS	\$ 223,247	\$ -	\$ -	\$ -	\$ -	\$ -	223,247	1	0.50
SUBCOMMITTEE RECOMMENDATION	\$ 223,247	\$ -	\$ -	\$ -	\$ -	\$ -	223,247	1	0.50