

HB 2638 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Department of Transportation

2017-19

PRELIMINARY

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 394,383	\$ 394,383	100.0%
Total	\$ -	\$ -	\$ 394,383	\$ 394,383	100.0%

Position Summary

Authorized Positions	0	0	3	3
Full-time Equivalent (FTE) positions	0.00	0.00	3.00	3.00

Summary of Revenue Changes

House Bill 2638 establishes the Ignition Interlock Device (IID) Management Fund, which is separate and distinct from the General Fund. The IID Management Fund continuously appropriates moneys in the fund to the Oregon Department of Transportation (ODOT) and credits interest back to the fund. The measure stipulates that the fees, to be established by ODOT by rule, for application, issuance and renewal of certificates are required to cover the cost of the certificate program. The program will initially be funded with Other Funds revenue generated from the National Highway Safety Administration impaired driving grant money until application and certification revenues are received.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 2638 (2017) establishes a certification program for IID service centers and technicians including certification, inspection, criminal background checks for installers and tracking and follow-up of negative IID reports. Any person convicted of driving under the influence of intoxicants (DUI) or is in a DUI diversion program and drives must have an IID installed on any vehicle driven by the person. The driver is responsible for all fees and payments associated with installing and maintaining the IID.

The Subcommittee established a one-time \$394,383 Other Funds expenditure limitation as well as three full-time limited duration positions for the 2017-19 biennium. The initial startup costs for this program will be funded with federal National Highway Safety Administration impaired driving grant funds prior to the initial fees being implemented and collected.

This program is to be operated by the Department of Transportation (ODOT) for the 2017-19 biennium and will transfer to the Oregon State Police (OSP) on July 1, 2019. ODOT assumes the associated costs and positions would transfer to OSP when the program transfers on July 1, 2019; however, OSP has stated their intention is to operate the program similar to the State of Washington, with five full-time positions,

including three Troopers, one Sergeant and one administrative staff, at an estimated cost of \$1.8 million Other Funds limitation. This proposed change to the way the program is administered will need to be reviewed and approved by the Legislature prior to implementation.

Budget Note

The Department of Transportation is directed to work with the Department of State Police on the adoption of rules related to the establishment of fees for application, issuance, and renewal of certification fees that will adequately cover the administrative costs related to the Ignition Interlock Device (IID) certification program established by HB 2638. The fee structure should provide sufficient revenue to cover the anticipated administrative cost of the program upon its transfer to the Department of State Police. The Department of Transportation is directed to report to the Joint Committee on Ways and Means during the 2018 legislative session on the status of the certification program and the proposed fees.

Budget Note

The Department of Transportation is directed to include in its 2019-21 budget request a policy package transferring Federal National Highway Traffic Safety Administration impaired driving grant funds to the Department of State Police for the purposes of providing funding for the IID service center certification program until the certification program fee revenue can adequately cover Department of State Police administrative costs.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Transportation
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 400-13 - Transportation Safety									
Personal Services	\$ -	\$ -	\$ 394,383	\$ -	\$ -	\$ -	\$ 394,383	3	3.00
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 394,383	\$ -	\$ -	\$ -	\$ 394,383	3	3.00
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 394,383	\$ -	\$ -	\$ -	\$ 394,383	3	3.00