

HB 2300 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Health Authority
2017-19**

PRELIMINARY

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 143,888	\$ 143,888	100.0%
Total	\$ -	\$ -	\$ 143,888	\$ 143,888	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.75	0.75

Summary of Revenue Changes

House Bill 2300 appropriates \$143,888 General Fund to the Oregon Health Authority (OHA) to support the work of the Mental Health Clinical Advisory Group, which the bill creates.

Summary of Human Services Subcommittee Action

House Bill 2300 creates the Mental Health Clinical Advisory Group within OHA. The advisory group is composed of 15 members appointed by OHA and is responsible for developing evidence-based algorithms for mental health treatment with mental health drugs. The advisory group must report to the Legislature on it's progress by December 31, 2017 and again by December 31, 2018, with its final recommendations. The advisory group sunsets on December 31, 2018. In addition, starting January 2, 2018 and ending January 2, 2020, the bill requires OHA to reimburse the cost of a mental health drug prescribed for a medical assistance recipient if federal financial participation in the costs is available.

The bill appropriates \$143,888 General Fund to partially support the functions of the advisory group. The General Fund expenses are eligible for 50 percent Medicaid match and will therefore draw-down a like amount of federal funding to fully support the costs of the advisory group. The costs represent Personal Services and related Services and Supplies for one Operations and Policy Analyst 1 position to provide administrative support for 18 months of the 2017-19 biennium. The funding also supports the cost of adding a pharmacist to the current contract with Oregon State University College of Pharmacy to assist the advisory group in completing medical and pharmaceutical research.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 030-02 - Health Policy and Analytics									
Personal Services	\$ 54,596	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,596	1	0.75
Services and Supplies	\$ 89,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,292		
TOTAL ADJUSTMENTS	\$ 143,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 143,888	1	0.75
SUBCOMMITTEE RECOMMENDATION	\$ 143,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 143,888	1	0.75