

HB 2191 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Anthony Medina, Department of Administrative Services

Reviewed By: Steve Bender, Legislative Fiscal Office

Secretary of State

2017-19

PRELIMINARY

Budget Summary*

	2015-17 Legislatively Approved Budget ⁽¹⁾	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 157,718	\$ 157,718	0.0%
Total	\$ -	\$ -	\$ 157,718	\$ 157,718	0.0%

Position Summary

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.88	0.88	

⁽¹⁾ Includes adjustments through December 2016

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2191 provides Other Funds expenditure limitation to the Corporation Division. The Secretary of State's Other Funds are received primarily from business registration fees and fees for services from the Corporation Division. The agency has sufficient Other Funds revenue to support the limitation increase.

Summary of General Government Subcommittee Action

This bill authorizes the Secretary of State to order a corporation or limited liability company to submit specified information and to share this information with law enforcement. It provides other authorities to the Secretary of State and the Department of Revenue regarding businesses failing to comply with specified laws and orders. It specifies liability for damages in certain circumstances and establishes prohibitions and requirements to prevent fraud.

The Subcommittee approved a \$157,718 Other Funds expenditure limitation for the Secretary of State and the establishment of one permanent, full-time Compliance Specialist 3 position (0.88 FTE).

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Secretary of State
 Anthony Medina -- 971-209-9980

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 036 - Corporation Division									
Personal Services	\$ -	\$ -	\$ 157,718	\$ -	\$ -	\$ -	\$ 157,718	1	0.88
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 157,718	\$ -	\$ -	\$ -	\$ 157,718	1	0.88
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 157,718	\$ -	\$ -	\$ -	\$ 157,718	1	0.88
% Change from 2015-17 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
% Change from 2017-19 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

*Excludes Capital Construction Expenditures