

HB 2012 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Business Development Department
2017-19**

PRELIMINARY

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	100.0%
Total	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	100.0%

Position Summary

Authorized Positions	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00

Summary of Revenue Changes

House Bill 2012 appropriates \$5,000,000 in General Fund for the purposes of the bill. The bill establishes the Eastern Oregon Economic Development Board Fund with the funds continuously appropriated to the Oregon Business Development Department.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 2012 establishes the Eastern Oregon Border Economic Development Board, a seven-member board to formulate and implement strategies and practices for strategic investment in workforce development and economic development in the Eastern Oregon Border Economic Development Region. The Region is defined as within 20 miles of the Oregon border with Idaho, including primarily the cities of Ontario, Vale and Nyssa, Willow Creek, Brogan, and areas southwest of Vale. The Board will recommend improvements in education, workforce development, land use and other regulations. The Board is also authorized to make grants or loans to eligible applicants to advance the workforce development and economic development of the region.

The Subcommittee approved \$5,000,000 in a one-time General Fund appropriation to the Oregon Business Development Department (OBDD), for the use of the board to make loans and grants to eligible applicants and for some limited Services and Supplies spending related to the board. OBDD is to provide staff to the Board to carry out the board’s responsibilities, as necessary.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Business Development Department
Patrick Heath - 503-378-3742

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 210 - Business, Innovation, Trade									
HB 2012: Eastern Oregon Border Economic Development Region									
Services and Supplies	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000		
Special Payments (Dist. to Non-Gov't Units)	\$ 4,960,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,960,000		
TOTAL ADJUSTMENTS	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000		
SUBCOMMITTEE RECOMMENDATION	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000		