

**Legislative
Fiscal Office**

Oregon State Capitol
900 Court Street NE, H-178
Salem, OR 97301
503-986-1828

Ken Rocco, Legislative Fiscal Officer
Paul Siebert, Deputy Fiscal Officer



**Joint Committee on
Ways and Means**

Sen. Richard Devlin, Senate Co-Chair
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair
Sen. Jackie Winters, Senate Co-Vice Chair
Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Ways and Means Full Committee

From: Public Safety Subcommittee

Re: HB 2600 Relating to court appointed special advocates

Representative Stark: “HB 2600 transfers the CASA Volunteer Programs from the Housing and Community Services Department to the Department of Administrative Services. The measure includes a reduction to the Housing Department’s budget in the amount of \$2,501,299 General Fund and \$2,231,252 Other Funds expenditure limitation for the program, and a corresponding increase to the DAS budget.

The General Fund amount that is transferred includes \$270,047 dedicated to administering the program and one full-time position. The Other Funds expenditure limitation represents the amount of special payments that are to be distributed to counties local CASA programs.

The Public Safety Subcommittee recommends HB 2600 be amended by the –6 amendment and be reported out do pass, as amended.”