

HB 2784 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Paul Siebert, Legislative Fiscal Office

Department of Agriculture

2017-19

PRELIMINARY

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 50,000	\$ 50,000	100.0%
Total	\$ -	\$ -	\$ 50,000	\$ 50,000	100.0%

Position Summary

Authorized Positions	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00

Summary of Revenue Changes

House Bill 2784 appropriates \$50,000 General Fund, on a one-time basis, to the Oregon Department of Agriculture (ODA) to conduct a statewide pilot project designed to increase the frequency of water quality monitoring and analysis relating to the closure and opening of shellfish harvesting on state lands.

Summary of Natural Resources Subcommittee Action

House Bill 2784 clarifies ODA is the lead agency responsible for state administration of program and policies relating to the commercial cultivation of oysters, clams and mussels.

The bill directs ODA to conduct a statewide pilot project designed to increase the frequency of water quality monitoring and analysis related to the closure and opening of shellfish harvesting on state lands classified by ODA, as suitable for oyster, clam or mussel cultivation. The pilot project should be conducted in areas where enhancing opportunities for the commercial cultivation of oysters, clams and mussels are in the highest demand. The agency is also directed to identify cost-effective methods for increasing the frequency of water quality monitoring and analysis related to the closure and opening of shellfish harvesting.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Agriculture
 Cathleen Connolly -- 503-373-0083

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 030 - Food Safety									
Services and Supplies	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000		
TOTAL ADJUSTMENTS	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000		
SUBCOMMITTEE RECOMMENDATION	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000		