

HB 2743 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Land Conservation and Development
2017-19**

PRELIMINARY

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 90,660	\$ 90,660	100.0%
Total	\$ -	\$ -	\$ 90,660	\$ 90,660	100.0%

Position Summary

Authorized Positions	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00

Summary of Revenue Changes

House Bill 2743 provides \$90,660 Other Funds expenditure limitation to the Department of Land Conservation and Development (DLCD) to pay for the expenses of the City Economic Development Pilot Program. The revenue is anticipated to come from the nominating city in the Pilot Program.

Summary of Natural Resources Subcommittee Action

House Bill 2743 directs DLCD to establish and implement an economic development pilot project promoting economic development in rural areas and industry growth and job creation on land adjacent to a rural airport. The pilot project must be at a site nominated by a city no less than 100 miles from any city with a population greater than 300,000 and with a county unemployment rate of at least eight percent over the preceding five year period.

The nominating city is required to submit a concept plan for the program, which includes required amendments to the comprehensive plan for existing land use regulations and confirmation of the plan site meeting the requirements of the bill. The urban growth boundary expansion proposed in the project would not be subject to existing goals and administrative rules relating to boundary expansions and the city cannot use the pilot program to bring high-value farmland within its urban growth boundary. The nominating city would be required to protect the land in the pilot project from conversion to other uses by the master plan for economic development for a period of at least 50 years.

The bill also creates a City Economic Development Pilot Program Fund, which the commission is required to use to finance the pilot program and provides \$90,660 Other Funds limitation to DLCD to expend monies from the Fund. The Fund allows the commission to accept contributions from public bodies and it is assumed the nominating city will contribute monies to the fund to support the work of DLCD.

House Bill 2743 requires DLCD to prepare a report on the progress of the pilot program and present the report to the Legislative committees related to housing and human services during the 2022 Legislative Session. The bill specifies the minimum information required in the report.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Land Conservation and Development
 Cathleen Connolly -- 503-373-0083

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 001 -Planning									
Personal Services	\$ -	\$ -	\$ 46,873	\$ -	\$ -	\$ -	46,873	0	0.00
Services and Supplies	\$ -	\$ -	\$ 43,787	\$ -	\$ -	\$ -	43,787		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 90,660	\$ -	\$ -	\$ -	90,660	\$ -	\$ -
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 90,660	\$ -	\$ -	\$ -	90,660	\$ -	\$ -