

SB 978 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Gregory Jolivette, Legislative Fiscal Office

Public Utility Commission

2017-19

PRELIMINARY

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 166,400	166,400	100.0%
Total	\$ -	\$ -	\$ 166,400	\$ 166,400	100.0%

Position Summary

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.63	0.63	

Summary of Revenue Changes

Senate Bill 978 requires the Public Utility Commission (PUC) to establish a public process for investigating how industry trends, technologies and policy drivers in the electricity sector, might impact the existing regulatory system and incentives currently employed by the commission. In addition, the commission is directed to explore changes to the existing regulatory system, incentives supporting developing industry trends and new policy objections without compromising affordable utility rates, safety and/or reliable service. The measure requires a report to the interim committees of the Legislative Assembly related to energy and business by PUC. The commission is required to report its findings no later than September 15, 2018.

Summary of Transportation and Economic Development Subcommittee Action

The Transportation and Economic Development Subcommittee approved an increase in Other Funds expenditure limitation for PUC of \$166,400. The increase in Other Funds limitation is for the establishment of one limited duration Utility and Energy Analyst 3 position for the 2017-19 biennium.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Public Utility Commission
Robert Otero--503-986-8670

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 001 -Utility Regulation									
Personal Services	\$ -	\$ -	\$ 142,950	\$ -	\$ -	\$ -	\$ 142,950	1	0.63
Services and Supplies	\$ -	\$ -	\$ 23,450	\$ -	\$ -	\$ -	\$ 23,450		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 166,400	\$ -	\$ -	\$ -	\$ 166,400	1	0.63
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 166,400	\$ -	\$ -	\$ -	\$ 166,400	1	0.63