

SB 944 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Tom MacDonald, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Oregon Health Authority

2017-19

PRELIMINARY

Budget Summary

| | 2015-17 Legislatively Approved Budget | 2017-19 Current Service Level | 2017-19 Committee Recommendation | Committee Change from 2015-17 Leg. Approved | |
|--------------|--|----------------------------------|-------------------------------------|--|----------|
| | | | | \$ Change | % Change |
| General Fund | \$ - | \$ - | \$ 400,000 | \$ 400,000 | 100.0% |
| Total | \$ - | \$ - | \$ 400,000 | \$ 400,000 | 100.0% |

Position Summary

| | | | |
|--------------------------------------|------|------|------|
| Authorized Positions | 0 | 0 | 0 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.00 |

Summary of Revenue Changes

Senate Bill 944 appropriates \$400,000 General Fund in the Oregon Health Authority (OHA) for contractual costs associated with tracking and providing information about available placement settings for children and adolescents needing high acuity behavioral health services.

Summary of Human Services Subcommittee Action

Senate Bill 944, as amended, requires OHA to contract with an Oregon-based nonprofit organization with the expertise to operate a 24-hour call center dedicated to tracking and providing information about available placement settings for children and adolescents needing high acuity behavioral health services. The call center is also responsible for the following: implementing processes for service providers to submit data that can be used to assess and monitor the statewide capacity to provide high acuity behavioral health services for children; recording the time from the first contact with the call center to the location of an appropriate placement; and documenting the need for high acuity behavioral health services for children and adolescents. The bill has an emergency clause and takes effect upon passage.

The \$400,000 General Fund appropriation represents the estimated contractual costs for the 2017-19 biennium. These costs may eventually be eligible for federal matching funds based on the Medicaid administrative match rate; however, OHA is not able to determine, at this time, if the costs will be eligible for Federal Funds because it is unknown the extent to which the services provided will qualify.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
Tom MacDonald -- 503-586-6689

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|---|--------------|---------------|-------------|------------|---------------|------------|-----------------|-----|---------|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| <u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u> | | | | | | | | | |
| SCR 030-02 - Health Policy and Analytics | | | | | | | | | |
| Services and Supplies | \$ 400,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | 400,000 |
| TOTAL ADJUSTMENTS | \$ 400,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | 400,000 |
| SUBCOMMITTEE RECOMMENDATION | \$ 400,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | 400,000 |