

**HB 3078 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Dustin Ball, Department of Administrative Services

**Reviewed By:** Julie Neburka, Legislative Fiscal Office

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**Criminal Justice Commission**

**2017-19**

**Department of Justice**

**2017-19**

PRELIMINARY

**Budget Summary**

	2015-17 Legislatively Approved Budget <sup>(1)</sup>	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
<b>Criminal Justice Commission</b>					
General Fund	\$ -	\$ -	\$ 7,000,000	\$ 7,000,000	100.0%
<b>Department of Justice</b>					
General Fund	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
Total	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	100.0%

**Position Summary**

Authorized Positions	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00

**Summary of Revenue Changes**

House Bill 3078 is funded with two General Fund appropriations totaling \$8.0 million. The first appropriation is made to the Criminal Justice Commission in the amount of \$7.0 million, while a second appropriation is made to the Department of Justice in the amount of \$1.0 million.

**Summary of Public Safety Subcommittee Action**

House Bill 3078 makes changes and modifications to several public safety programs and sentences for crimes. It increases the limit for short-term transitional leave from prison from 90 to 120 days, and modifies two Measure 57 crimes (theft in the first degree and identity theft) to permit shorter presumptive sentences with stricter supervision. Additionally, the Family Sentencing Alternative Pilot Program is expanded to include offenders who are pregnant at the time of sentencing and also requires courts to impose participation in the program under certain conditions. The Criminal Justice Commission is directed to study the impact of these changes on prison use, recidivism, and public safety and report the results of the study to the interim committees of the Legislative Assembly no later than February 1 of each year.

The Subcommittee approved a \$7.0 million General Fund appropriation to the Criminal Justice Commission for the Justice Reinvestment Initiative and directs the funding to be used for supplemental grants toward downward departure prison diversion programs provided by counties. The Subcommittee also approved a \$1.0 million General Fund appropriation to the Department of Justice, Crime Victims' Services Division and services for victims of domestic and sexual violence.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Criminal Justice Commission, Department of Justice  
 Dustin Ball -- 503-378-3119, Michelle Lisper -- 503-378-3195

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<u>Criminal Justice Commission</u>									
<b>SCR 001 - Sentencing, Policy, and Research</b>									
Special Payments	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000		
<u>Department of Justice</u>									
<b>SCR 045 - Crime Victims Program</b>									
Special Payments	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		
SUBCOMMITTEE RECOMMENDATION	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000		