

**HB 2741 BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Linnea Wittekind, Department of Administrative Services

**Reviewed By:** Michelle Deister, Legislative Fiscal Office

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**Housing and Community Services Department  
2017-19**

PRELIMINARY

**Budget Summary**

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 150,000	\$ 150,000	100.0%
Total	\$ -	\$ -	\$ 150,000	\$ 150,000	100.0%

**Position Summary**

Authorized Positions	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00

**Summary of Revenue Changes**

House Bill 2741 appropriates \$150,000 General Fund in the 2017-19 biennium to the Housing and Community Services Department for deposit into the Wildfire Damage Housing Relief Account.

**Summary of Transportation and Economic Development Subcommittee Action**

House Bill 2741 appropriates General Fund to the Wildfire Damage Housing Relief Account to assist households of lower income that suffer a loss of housing due to a wildfire. Under current law, assistance grants may be made for households with income that does not exceed 75 percent of the federal poverty guidelines, in grant amounts of up to \$5,000. Housing and Community Services Department (HCSD) may expend funds from the account to pay administrative expenses incurred under this section. The costs to HCSD, associated with additional administration of the grant funds, is anticipated to be minimal and absorbable within existing budgetary parameters.

The Subcommittee adopted an amendment to appropriate a total of \$150,000 for this program on a one-time basis, for the 2017-19 biennium.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Housing and Community Services Department  
 Linnea Wittekind -- 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 91400-010 -Housing Stabilization</b>									
Special Payments	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	150,000	
TOTAL ADJUSTMENTS	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	150,000	
SUBCOMMITTEE RECOMMENDATION	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	150,000	