

**Legislative
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**Joint Committee on
Ways and Means**

Sen. Richard Devlin, Senate Co-Chair
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Sen. Jackie Winters, Senate Co-Vice Chair
Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Natural Resources Subcommittee

From: John Terpening, Legislative Fiscal Office

Date: Thursday, June 29, 2017

Subject: SB 100 Relating to residential energy conservation for oil-heated dwellings
Work Session Recommendations

Senate Bill 100 repeals the fuel oil dealer program and transfers the duties, functions and powers related to the State Home Oil Weatherization (SHOW) program from the Oregon Department of Energy to the Housing and Community Services Department. The SHOW program is funded through assessments of petroleum suppliers that is capped by statute at \$400,000 per year. Department of Energy anticipates transferring a balance of about \$657,000 from the assessment program on January 1, 2018 when the transfer is operative.

The Housing and Community Services Department anticipates the need for a full-time Program Analyst 1 position to develop the program in 2017-19. This position is then anticipated to decrease to half-time in 2019-21 after the program is established within Housing's administrative processes.

The -A3 amendment reduces the Other Funds expenditure limitation within the Department of Energy by \$568,250 to reflect the transfer of the program, and increases the Other Funds expenditure limitation within the Housing and Community Services Department by \$568,250 to reflect the program transfer and the administrative position.

Recommended Changes

LFO recommends adoption of the -A3 amendment.

MOTION: I move adoption of the -A3 amendment to SB 100. (VOTE)

Final Subcommittee Action

LFO recommends that SB 100, as amended, to be moved to the Ways and Means Full Committee.

MOTION: I move SB 100, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____