

SB 1041 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Julie Neburka, Legislative Fiscal Office

Criminal Justice Commission

2017-19

PRELIMINARY

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 284,344	\$ 284,344	100.0%
Total	\$ -	\$ -	\$ 284,344	\$ 284,344	100.0%

Position Summary

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00	

Summary of Revenue Changes

Senate Bill 1041 is funded with a General Fund appropriation in the amount of \$284,344.

Summary of Public Safety Subcommittee Action

Senate Bill 1041 directs the Criminal Justice Commission (CJC) to study, track and account for all public moneys appropriated for and expended on alcohol and drug treatment and report the results to the Legislatively Assembly on or before September 15, 2019. As part of the study, CJC is to examine the treatment provided by the state and other public or private entities who have contracts with public entities. CJC is to examine the outcomes of each type of treatment and its effect on the criminal justice system.

The Subcommittee provided a \$284,344 General Fund appropriation for the establishment of a full-time, limited duration policy analyst position (1.00 FTE). This position will develop a system to track alcohol and drug treatment funds and identify treatment outcomes. The position will continue for the first three months of the 2019-21 biennium and CJC will need to request the continuation of this position and the associated funding when developing its 2019-21 biennial budget.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Criminal Justice Commission
 Dustin Ball -- 503-378-3119

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 001 - Sentencing, Policy, and Research									
Personal Services	\$ 227,589	\$ -	\$ -	\$ -	\$ -	\$ -	227,589	1	1.00
Services and Supplies	\$ 56,755	\$ -	\$ -	\$ -	\$ -	\$ -	56,755		
SUBCOMMITTEE RECOMMENDATION	\$ 284,344	\$ -	\$ -	\$ -	\$ -	\$ -	284,344	1	1.00