

**SB 844 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Dustin Ball, Department of Administrative Services

**Reviewed By:** Julie Neburka, Legislative Fiscal Office

---

**Department of Corrections**

**2017-19**

PRELIMINARY

**Budget Summary**

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 275,000	\$ 275,000	100.0%
Other Funds	\$ -	\$ -	\$ 500,000	\$ 500,000	100.0%
Total	\$ -	\$ -	\$ 775,000	\$ 775,000	100.0%

**Position Summary**

Authorized Positions	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00

**Summary of Revenue Changes**

Senate Bill 844 is funded with a mix of General Fund and Other Funds. The Department of Corrections (DOC) will use existing Other Funds revenue in the amount of \$500,000 to upgrade the current inmate trust accounting and commissary point of sale system. A one-time General Fund appropriation in the amount of \$275,000 is provided for enhancements to the system, which will allow for the tracking of each inmate’s court-ordered financial obligations and the withholding of funds.

**Summary of Public Safety Subcommittee Action**

Senate Bill 844 authorizes DOC to collect certain amounts of an inmate’s trust account for a transitional fund and for the payment of court-ordered financial obligations. The bill specifies the percentage of funds the department may collect from an inmate’s trust account and establishes the priority tier system for payment of court-ordered financial obligations. The Department of Justice and the Oregon Judicial Department are directed to provide DOC with an account of each inmate’s court-ordered financial obligations and to apply funds received from DOC to those obligations.

The Subcommittee provided \$500,000 in one-time Other Funds expenditure limitation for the upgrade of the department’s current inmate trust accounting and commissary point of sale system. Additionally, a \$275,000 one-time General Fund appropriation was provided for enhancements to the system, which will allow for the tracking of each inmate’s court-ordered financial obligations and the withholding of funds.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Corrections  
Dustin Ball -- 503-378-3119

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<b>SUBCOMMITTEE RECOMMENDATION</b>									
<b>SCR 004 - Central Administration</b>									
Capital Outlay	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000		
<b>SCR 006 - Administrative Services Division</b>									
Capital Outlay	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000		
<b>SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 275,000</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 775,000</b>		