

SB 187 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Lisa Pearson, Department of Administrative Services

Reviewed By: Krista Daunhauer, Legislative Fiscal Office

**Department of Education
2017-19**

PRELIMINARY

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
Other Funds			\$ 1,000,000	\$ 1,000,000	100.0%
Total	\$ -	\$ -	\$ 2,000,000	\$ 1,000,000	100.0%

Position Summary

Authorized Positions	0	0	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.50

Summary of Revenue Changes

Senate Bill 187 appropriates \$1,000,000 General Fund to the Oregon Department of Education (ODE) for vision screenings in schools.

Summary of Education Subcommittee Action

Senate Bill 187 establishes the Vision Health Account and directs ODE to reimburse public school districts and preschool programs for any costs associated with vision screenings of students. An appropriation of \$1.0 million General Fund is provided to ODE for the 2017-19 biennium for vision screening reimbursements and ODE may retain up to 10 percent of this amount (i.e. \$100,000) for administrative expenses incurred as a result of issuing reimbursements to providers. Reimbursements cannot exceed the balance in the account and individual student reimbursements are capped at \$3.20 per student per year. The bill allows ODE to designate nonprofit providers to provide screenings and to adopt administrative rules for prioritization of grants if reimbursement requests exceed the available balance. ODE may solicit and accept gifts, grants and donations to deposit into the account.

The administration of the provider reimbursements is anticipated to require one limited-duration Accounting Technician position (0.50 FTE) for an estimated cost of \$81,659 Other Funds in the 2017-19 biennium; based on this estimate, \$918,341 Other Funds will be available for provider reimbursements for vision screenings in the 2017-19 biennium. The bill provides Other Fund expenditure limitation for these associated costs in the ODE budget bill (Senate Bill 5516).

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Education
 Lisa Pearson -- 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 100 - Operations									
Personal Services	\$ -	\$ -	\$ 81,659	\$ -	\$ -	\$ -	\$ 81,659	1	0.50
SCR 300 - Grant In Aid									
Special Payments (General Fund)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		
Special Payments (Other Special Payments)	\$ -	\$ -	\$ 918,341	\$ -	\$ -	\$ -	\$ 918,341		
TOTAL ADJUSTMENTS	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	1	0.50
SUBCOMMITTEE RECOMMENDATION	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	1	0.50