

**HB 3350 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Lisa Pearson, Department of Administrative Services

**Reviewed By:** Matt Stayner, Legislative Fiscal Office

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**Parks and Recreation Department**

**2017-19**

PRELIMINARY

**Budget Summary**

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 218,894	\$ 218,894	100.0%
Total	\$ -	\$ -	\$ 218,894	\$ 218,894	100.0%

**Position Summary**

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.88	0.88	

**Summary of Revenue Changes**

House Bill 3350 appropriates \$218,894 General Fund to the Oregon Parks and Recreation Department (OPRD) for staffing costs that result from the bill.

**Summary of Education Subcommittee Action**

House Bill 3350 establishes the Office of Outdoor Recreation within OPRD. It appropriates \$218,894 General Fund for the 2017-19 biennium and establishes one Principal Executive Manager E position (0.88 FTE). The position will function as the Associate Director of Outdoor Recreation to supervise the office and to consult with outdoor recreation representatives. The bill charges the Office of Outdoor Recreation with a variety of responsibilities including:

- Coordinating outdoor recreation policy.
- Assisting in developing or updating the outdoor recreation management strategies of the department.
- Coordinating with the Oregon Tourism Commission and Travel Information Council.
- Serving as a clearinghouse and information center for outdoor recreation stakeholders.
- Developing data, independently or through contracts with appropriate public or private agencies, on the social, economic, and resource impacts of outdoor recreation in this state.
- Promoting the health and social benefits of outdoor recreation in coordination with other related state programs and initiatives.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Parks and Recreation Department  
 Lisa Pearson -- 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 100 - Operations</b>									
Personal Services	\$ 218,894	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,894	1	0.88
TOTAL ADJUSTMENTS	\$ 218,894	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,894	1	0.88
SUBCOMMITTEE RECOMMENDATION	\$ 218,894	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,894	1	0.88