

HB 2998 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Krista Dauenhauer, Legislative Fiscal Office

Higher Education Coordinating Commission

2017-19

PRELIMINARY

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
			<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ 220,490	\$ 220,490	100.0%
Total	\$ -	\$ 220,490	\$ 220,490	100.0%

Position Summary

Authorized Positions	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.96	0.96

Summary of Revenue Changes

House Bill 2998 appropriates \$220,490 General Fund to establish foundational curricula for first-year coursework at public post-secondary institutions of education.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 2998 requires community colleges and public universities to establish foundational curricula for first year coursework at public post-secondary institutions of education in order for community college students to have the ability to transfer academic credits to a public university. The Higher Education Coordinating Commission (HECC) is required to convene meetings with community colleges and public universities to establish at least one foundational curriculum for use by the beginning of the 2018-19 school year. HECC must provide a report on the status of the foundational curricula to the Legislative Assembly no later than February 1, 2018. Further meetings must be convened by the HECC to facilitate the establishment of one unified statewide transfer agreement by 2018, two agreements in 2019, and three agreements per year by 2020 and beyond. The HECC must report annually to the Legislative Assembly regarding the statewide transfer agreements.

The Subcommittee approved one limited duration Operations and Policy Analyst 3 (0.48 FTE) at a cost of \$116,916 General Fund and one limited duration Research Specialist 3 (0.48 FTE) at a cost of \$103,574 General Fund, to convene the meetings, conduct data analysis and write the Legislatively required reports.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Higher Education Coordinating Commission
Patrick Heath - 503-378-3742

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 101 - HECC Operations									
HB 2998 - Transfer Pathways									
Personal Services	\$ 207,284	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 207,284	2	0.96
Services and Supplies	\$ 13,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,206		
TOTAL ADJUSTMENTS	\$ 220,490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,490	2	0.96
SUBCOMMITTEE RECOMMENDATION *	\$ 220,490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,490	2	0.96
% Change from 2015-17 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
% Change from 2017-19 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		