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**Joint Committee on
Ways and Means**

Sen. Richard Devlin, Senate Co-Chair
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair
Sen. Jackie Winters, Senate Co-Vice Chair
Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Human Services Subcommittee
From: Laurie Byerly, Legislative Fiscal Office
Date: June 28, 2017
Subject: HB 2684 – Relating to residential facilities
Work Session Recommendations

HB 2684 deals with requirements related to residential training facilities or training homes serving people with intellectual and developmental disabilities. These include setting a minimum wage of \$15 per hour for employees, submitting annual financial statements, meeting staffing standards, and being subject to updated civil penalties.

The amendment, preliminary and previous staff measure summaries, and fiscal impact statement are available on the Oregon Legislative Information System (OLIS). The measure previously had hearings in the House Committee on Human Services and Housing on 3/7/17 and 4/18/17.

The - 3 replaces the original bill and requires that rate increases to residential training homes and residential training facilities result in a comparable wage increase for direct support professionals, increases annual licensing fees from \$20 to \$50, mandates the submission of a staffing survey to the Department of Humans Services (DHS), and updates definitions to eliminate the outdated term "mental retardation".

With this amendment, the fiscal impact is tied to Other Funds expenditure limitation to spend the expected biennial increase in revenue of \$171,000 (\$128,250 in 2017-19) associated with the licensing fee increase. DHS will use this extra funding to pay for statewide, online training for direct support professionals. The agency should have enough expenditure limitation to cover the training costs; if more is needed it can be adjusted during the interim.

Recommended Changes

LFO recommends adoption of the -3 amendment.

MOTION: I move adoption of the -3 amendment to HB 2684. (VOTE)

Final Subcommittee Action

LFO recommends that HB 2684, as amended by the -3 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 2684, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____